## **SAC RESOURCE ALLOCATION REQUEST FORM FY 2023/24**

## SAC MISSION STATEMENT

Santa Ana College inspires, transforms, and empowers a diverse community of learners

Division/Department:	STUDENT SERVICES "ALL"
Submitted By:	Dr. Hubbard

RAR's are used to meet accreditation standards, tying outcomes to planning & budget

References:

SAC Planning and Budget Priorities 2023-2024

RSCCD Planning and Design Manual

AR6601 Facility Modification Request

## **Directions & Timeline:**

1. Enter items that have been included in your 2023/24 approved or revised program review that require new or additional funding.

2. Sort request by category (i.e. Instructional Supplies, Facilities, etc.,) and prioritize by numerical value, #1 being highest priority of need.

3. For facilities related request, please 1st reach out to our Director, Physical Plant/Facilities to review if request will need to go through the Facilities Modification Request (FMR) process. Please provide the results of this review under column "B" (Item Description).

3. Please submit Prioritized Resources Allocation Requests to Director, Campus Budget & Accounting by Friday, June 2nd 2023.					Budget Office use only							
Department/ Program		Select request type using the drop down menu.	How does your request relate to course/program Student Learning Outcomes (SLOs) (Academic Depts.) and Service Unit Outcomes (SUOs) (Administrative/Support Depts.). What are you planning to achieve?	How does your request relate to SAC's Strategic Plan?	How will you measure the success of your project?	Is this a multi- disciplinary or campus wide request? Yes/No If Yes, please explain	Has this request been submitted to other funding sources? Yes/No If Yes, what funding source (GP, Equity, SWP, Perkins)	Priority 1= Highest	FY 23/24 Estimated Cost (Do not leave this column blank)	ITEM FUNDED? YES/NO	GL Account will be added during the funding period	Funded Amount
Student Development : Student Advocacy & Accountability	Short-Term (19hrs): Student Services Coordinator	Personnel (Non-Instructional)	To increase awareness of the standards of student conduct, Title IX, Civil Rights, & CARE. Develop resolution options that support peer-to-peer conflict resolution and that are socially just.	Guided Pathways: Student Success/Completion & Student Experience	Self-Disclosure & Surveys that awareness has increased	No	No	1	\$40,000	Yes	13-0003-649000-19705-2320	\$40,000
Student Development : Student Advocacy & Accountability	Marketing Items	Supplies (Non Instructional)	Create/purchase items to increase awareness of the standards of student conduct, Title IX, Civil Rights, & CARE. Brochures, flyers, table clothes, etc.	Guided Pathways: Student Success/Completion & Student Experience	Self-Disclosure & Surveys that awareness has increased	No	No	1	\$4,500	Yes	13-0003-649000-19705-4610	\$4,500
Student Development : Student Advocacy & Accountability	Profession Calendly Subscription Service	Software/licenses/fees (Non- Instructional)	We currently use a free version of Calendly to allow students to make appointments online. This subscription will allow for the system to send email reminders, as well as follow-up emails if the student does not show for an appointment.	Guided Pathways: Student Success/Completion & Student Experience	Increase of student participation in meetings; decrease in no-show appointments.	No	No	1	\$144	Yes	13-0003-649000-19705-5950	\$144
							<b>Student Development</b>		\$44,644			\$44,644
	Salary for two Student workers for Digital Dons		This request is for student staffing, tracking laptop check-in and check-out, imaging, and other operational costs for Digital Dons laptop loan program. Leading indicators for the Digital Dons program is to loan a laptop to students that allows students to engage in academic and	Digital Dons promotes the strategic plan goals of completion, transfer, unit accumulation, workforce, and equity, especially for DI students. Disproportionately Impacted (DI) students will	Surveys with quantitative and qualitative measures may be developed and implemented so students may provide feedback on the academic and co-	Digital Dons is a campus wide					13-0003-649000-19615-2340	
Student Affairs/Digital Don's Laptop Loan Program	front desk in the ACC Center A-106.	Personnel (Non-Instructional)	co-curricular activity that will support the Integrated Plan Goals. A laptop	benefit from having a loaned laptop. The Digital	curricular benefits of borrowing a laptop.	resource for all students	Yes, SEAP	1	\$53,000	Yes	\$35,000 Funded thru Equity	\$18,000
Student Affairs	Travel & Instructional Membership's	Conferences	This is a request for a travel & Membership budget for the Division of Student Affairs. With oversight of Outreach, TRIO, and Veterans Resource Center, it is vital for the College's enrollment management goals, to have the Dean engaged in professional development activities to	Dean membership and travel to conferences and meetings for ACCCA, NASPA, CACCCHE, APAHE, Colegas, and other organizations will keep the Dean updated on the latest strategies and	Surveys with quantitative and qualitative measures may be developed and implemented so students may provide feedback on the academic and co-		No.	=	,		730000 mice and equity	<i>\$25</i> ,000

			This is a request for an operational	Dean membership and	Surveys with	Yes, membership						
			budget for the Division of Student	travel to conferences and	quantitative and	and travel to						
			Affairs, specifically non-instructional	meetings for ACCCA,	qualitative measures	professional						
			supplies With oversight of Outreach,	NASPA, CaCCCHE, APAHE,	may be developed and	organizations and						
			TRIO, and Veterans Resource Center,	Colegas, and other	implemented so	conferences impacts						
			it is vital for the College's enrollment	organizations will keep the	students may provide	College wide						
			management goals, to have the Dean	Dean updated on the	feedback on the	initiatives such as						
			engaged in professional development	latest strategies and	academic and co-	Guided Pathways,						
Student Affairs	Operational Budget	Supplies (Non Instructional)	activities to learn the latest strategies	initiatives to help the Dean		Cultural Centers	No	3	\$7,500	Yes	13-0003-649000-19615-4610	\$7,500
			The California Council of Cultural	CaCCCHE membership and	- '	Yes, this is a campus-						
			Centers in Higher Education	professional development	and best practices	wide request as the						
			(CaCCCHE) is a network of	activity aligns with	learned from CaCCCHE	Affinity					42 0002 C40000 40C45 5200 62 000	
			professionals who are committed to	department and	members throughout	Groups/Cultural					13-0003-649000-19615-5300 \$2,000	
			social justice, equity, and diversity	institutional level	the state/region,	Centers impact the					13-0003-675000-19615-5210 \$19,200 13-0003-675000-19615-5215 \$900	
	Manushanahin and		work on college campuses, mostly	outcomes and goals. With	Student Affairs and	College's equity,					13-0003-6/5000-19615-5215 \$900	
	Membership and Conferences for Affinity		working in cultural centers. Santa Ana		Affinity Group/Cultural	diversity, and					615 000 de-	
Student Affairs	Groups/Cultural Centers	Conferences	College became a new institutional	College which is to inspire,	Center management,	inclusion goals and	Yes, SEAP	-	\$22,100	v	\$15,000 was also approved thru Equity for Asian Pacific Students	\$22,100
Student Affairs	Groups/Cultural Centers	Conferences	CaCCCHF member in Spring 2023 to	transform, and empower a	faculty, and Classified	outcomes.	res, SEAP	5	\$22,100	Yes	Asian Pacific Students	\$22,100
Student Affairs/ A&R	PT A&R Manager	Personnel (Non-Instructional)					No	1	\$124,640	Yes	13-0001-620000-19205-1410	\$124,640
		,					Student Affairs		\$207,240			\$172,240
			-			1	Student Anans	'	3207,240			\$172,2 <del>4</del> 0
			This request is to supply a new affinity		The Undocu-Scholars							
			center at Santa Ana College that	Center will allow us to be	Program Center will be	Yes, this is a campus						
			specializes service for student	properly equipped with	taking account of our	wide request since						
			impacted directly or indirectly by the	the resources needed to	student attendance at	most of our						
			immigration system. The center is	provide quality workshops	each workshop and	workshops and						
			allied to support our Student Equity	and presentations. As a	presentation	presentations will be						
		Equipment (Non-	Achievement Program (SEAP)	new a developing Center	throughout the	made available for						
		Instructional) >\$1,000 per	initiatives. This request will allow our	we need technological	academic school's	all students and						
Undocu-Scholars Center	Projector	item	program to hold workshops and	accessibility for staff to	year. Surveys with	campus wide.	No	2	\$8,000	Yes	13-0003-639000-19615-6410	\$8,000
			This request is to supply a new affinity	Having a center and a staff	Our program will be							
1			center and the new staff with a work	laptop will allow us to be	taking account of our							
			center and the new staff with a work laptop. The Center needs a laptop that		taking account of our student attendance at							
				properly equipped with the resources needed to								
			laptop. The Center needs a laptop that	properly equipped with	student attendance at							
			laptop. The Center needs a laptop that will be assigned to the center for the	properly equipped with the resources needed to	student attendance at each workshop and	NO. This item will be						
		Equipment (Non	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A	properly equipped with the resources needed to provide quality workshops	student attendance at each workshop and presentation	NO, This item will be						
		Equipment (Non-	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the	properly equipped with the resources needed to provide quality workshops and presentations. As a	student attendance at each workshop and presentation throughout the	for the Undocu-						
Hadasu Schalar Contar	Staff Lantons	Instructional) >\$1,000 per	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center	student attendance at each workshop and presentation throughout the academic school's	for the Undocu- Scholars Staff use	No	4	22 500	Vos	12 0002 620000 10615 6410	\$2,500
Undocu-Scholars Center	Staff Laptops		laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological	student attendance at each workshop and presentation throughout the academic school's year. Surveys with	for the Undocu-	No	4	\$3,500	Yes	13-0003-639000-19615-6410	\$3,500
Undocu-Scholars Center	Staff Laptops	Instructional) >\$1,000 per	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological	student attendance at each workshop and presentation throughout the academic school's year. Surveys with	for the Undocu- Scholars Staff use	No Undocu-Scholars	4	\$3,500 <b>\$11,500</b>	Yes	13-0003-639000-19615-6410	\$3,500 <b>\$11,500</b>
Undocu-Scholars Center	Staff Laptops	Instructional) >\$1,000 per	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological	student attendance at each workshop and presentation throughout the academic school's year. Surveys with	for the Undocu- Scholars Staff use	No Undocu-Scholars	4		Yes	13-0003-639000-19615-6410	
Undocu-Scholars Center	Staff Laptops	Instructional) >\$1,000 per	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and	for the Undocu- Scholars Staff use only	No Undocu-Scholars	4		Yes	13-0003-639000-19615-6410	
Undocu-Scholars Center		Instructional) >\$1,000 per	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service Cultural Diversity and equity for	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to Cultural Diversity and	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and	for the Undocu- Scholars Staff use only	No Undocu-Scholars	4		Yes	13-0003-639000-19615-6410	
Undocu-Scholars Center	Staff Laptops  Community Colleges for	Instructional) >\$1,000 per	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service.  Cultural Diversity and equity for internationalization efforts.	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to Cultural Diversity and Equity. Will support	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and  3-year activity documentation,	for the Undocu- Scholars Staff use only  Yes; as a member, any university	No Undocu-Scholars	4		Yes	13-0003-639000-19615-6410	
Undocu-Scholars Center		Instructional) >\$1,000 per	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service Cultural Diversity and equity for internationalization efforts.  Connection with organizations and	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to  Cultural Diversity and Equity. Will support international students	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and  3-year activity documentation, professional	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be	No Undocu-Scholars	4		Yes	13-0003-639000-19615-6410	
Undocu-Scholars Center	Community Colleges for	Instructional) >\$1,000 per	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service Cultural Diversity and equity for internationalization efforts. Connection with organizations and providers in international education	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to  Cultural Diversity and Equity. Will support international students choosing SAC to begin and	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this	No Undocu-Scholars	4	\$11,500	Yes		\$11,500
Undocu-Scholars Center	Community Colleges for International Development Institutional Membership (3	Instructional) >\$1,000 per	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service cultural Diversity and equity for internationalization efforts. Connection with organizations and providers in international education specific to community colleges; liaise	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to Cultural Diversity and Equity. Will support international students choosing SAC to begin and continue their	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development participation for staff,	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this resource.	No Undocu-Scholars	4		Yes	13-0003-639000-19615-6410	
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	Community Colleges for International Development Institutional Membership (3	Instructional) >\$1,000 per item	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service cultural Diversity and equity for internationalization efforts.  Connection with organizations and providers in international education specific to community colleges; liaise and represent with programs,	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to  Cultural Diversity and Equity. Will support international students choosing SAC to begin and continue their undergraduate academic careers Increase Diversity of student body and	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development participation for staff, scholarship and program opportunities Marketing metrics - website, referrals,	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this resource.  Yes, it will benefit all departments	No Undocu-Scholars	2	\$11,500			\$11,500
	Community Colleges for International Development Institutional Membership (3	Instructional) >\$1,000 per item	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service.  Cultural Diversity and equity for internationalization efforts. Connection with organizations and providers in international education specific to community colleges; liaise and represent with programs, scholarships, and offerings for	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to  Cultural Diversity and Equity. Will support international students choosing SAC to begin and continue their undergraduate academic careers increase Diversity of	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development participation for staff, scholarship and rongram opportunities Marketing metrics -	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this resource.  Yes, it will benefit all departments generally for	No Undocu-Scholars	2	\$11,500			\$11,500
	Community Colleges for International Development Institutional Membership (3 years duration)	Instructional) >\$1,000 per item	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service cultural Diversity and equity for internationalization efforts. Connection with organizations and providers in international education specific to community colleges; liaise and represent with programs, scholarships, and offerings for	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to  Cultural Diversity and Equity. Will support international students choosing SAC to begin and continue their undergraduate academic careers Increase Diversity of student body and	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development participation for staff, scholarship and program opportunities Marketing metrics - website, referrals,	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this resource.  Yes, it will benefit all departments	No Undocu-Scholars	2	\$11,500			\$11,500
	Community Colleges for International Development Institutional Membership (3 years duration)  Study in the USA Digital	Instructional) >\$1,000 per item	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service.  Cultural Diversity and equity for internationalization efforts. Connection with organizations and providers in international education specific to community colleges; liaise and represent with programs, scholarships, and offerings for  Equity in culturally responsive outreach services. Raise the profile in	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to  Cultural Diversity and Equity. Will support international students choosing SAC to begin and continue their undergraduate academic careers Increase Diversity of student body and contribute to Equity goals. Increase in students, awareness, and profile for	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development participation for staff, scholarship and program opportunities Marketing metrics - website, referrals, email/social media	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this resource.  Yes, it will benefit all departments generally for	No Undocu-Scholars	2	\$11,500			\$11,500
International Student Program	Community Colleges for International Development Institutional Membership (3 years duration) Study in the USA Digital marketing solution: Digital	Instructional) >\$1,000 per item  Other  Marketing & Application	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service.  Cultural Diversity and equity for internationalization efforts. Connection with organizations and providers in international education specific to community colleges; liaise and represent with programs, scholarships, and offerings for  Equity in culturally responsive outreach services. Raise the profile in multiple languages of SAC to potential	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to  Cultural Diversity and Equity. Will support international students choosing SAC to begin and continue their undergraduate academic careers Increase Diversity of student body and contribute to Equity goals. Increase in students, awareness, and profile for	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development participation for staff, scholarship and program opportunities Marketing metrics - website, referrals, email/social media	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this resource.  Yes, it will benefit all departments generally for marketing purposes.	No Undocu-Scholars	2	\$11,500 \$2,700		13-0003-649000-19535-5300	\$11,500 \$2,700
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International Student Program	Community Colleges for International Development Institutional Membership (3 years duration) Study in the USA Digital marketing solution: Digital	Instructional) >\$1,000 per item  Other  Marketing & Application	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service.  Cultural Diversity and equity for internationalization efforts. Connection with organizations and providers in international education specific to community colleges; liaise and represent with programs, scholarships, and offerings for  Equity in culturally responsive outreach services. Raise the profile in multiple languages of SAC to potential	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to Cultural Diversity and Equity. Will support international students choosing SAC to begin and continue their undergraduate academic careers Increase Diversity of student body and contribute to Equity goals. Increase in students, awareness, and profile for transfer-interested international students, to	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development participation for staff, scholarship and program opportunities Marketing metrics - website, referrals, email/social media	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this resource.  Yes, it will benefit all departments generally for marketing purposes. Study in the USA is a well-known, reputable source of	No No	2	\$11,500 \$2,700 \$9,995	Yes	13-0003-649000-19535-5300	\$11,500 \$2,700 \$9,995
International Student Program	Community Colleges for International Development Institutional Membership (3 years duration) Study in the USA Digital marketing solution: Digital	Instructional) >\$1,000 per item  Other  Marketing & Application	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service.  Cultural Diversity and equity for internationalization efforts. Connection with organizations and providers in international education specific to community colleges; liaise and represent with programs, scholarships, and offerings for  Equity in culturally responsive outreach services. Raise the profile in multiple languages of SAC to potential	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to  Cultural Diversity and Equity. Will support international students choosing SAC to begin and continue their undergraduate academic careers Increase Diversity of student body and contribute to Equity goals. Increase in students, awareness, and profile for transfer-interested international students, to  This equipment is critical	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development participation for staff, scholarship and program opportunities Marketing metrics - website, referrals, email/social media	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this resource.  Yes, it will benefit all departments generally for marketing purposes. Study in the USA is a well-known, reputable source of	No No	2	\$11,500 \$2,700 \$9,995	Yes	13-0003-649000-19535-5300	\$11,500 \$2,700 \$9,995
International Student Program	Community Colleges for International Development Institutional Membership (3 years duration) Study in the USA Digital marketing solution: Digital	Instructional) >\$1,000 per item  Other  Marketing & Application	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service.  Cultural Diversity and equity for internationalization efforts. Connection with organizations and providers in international education specific to community colleges; liaise and represent with programs, scholarships, and offerings for  Equity in culturally responsive outreach services. Raise the profile in multiple languages of SAC to potential	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to Cultural Diversity and Equity. Will support international students choosing SAC to begin and continue their undergraduate academic careers Increase Diversity of student body and contribute to Equity goals. Increase in students, awareness, and profile for transfer-interested international students, to This equipment is critical to delivering workshops	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development participation for staff, scholarship and program opportunities Marketing metrics - website, referrals, email/social media	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this resource.  Yes, it will benefit all departments generally for marketing purposes. Study in the USA is a well-known, reputable source of	No No	2	\$11,500 \$2,700 \$9,995	Yes	13-0003-649000-19535-5300	\$11,500 \$2,700 \$9,995
International Student Program	Community Colleges for International Development Institutional Membership (3 years duration) Study in the USA Digital marketing solution: Digital	Instructional) >\$1,000 per item  Other  Marketing & Application	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service.  Cultural Diversity and equity for internationalization efforts. Connection with organizations and providers in international education specific to community colleges; liaise and represent with programs, scholarships, and offerings for  Equity in culturally responsive outreach services. Raise the profile in multiple languages of SAC to potential new markets globally	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to Cultural Diversity and Equity. Will support international students choosing SAC to begin and continue their undergraduate academic careers Increase Diversity of student body and contribute to Equity goals. Increase in students, awareness, and profile for transfer-interested international students, to This equipment is critical to delivering workshops and presentations that	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development participation for staff, scholarship and program opportunities Marketing metrics - website, referrals, email/social media	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this resource.  Yes, it will benefit all departments generally for marketing purposes. Study in the USA is a well-known, reputable source of	No No	2	\$11,500 \$2,700 \$9,995	Yes	13-0003-649000-19535-5300	\$11,500 \$2,700 \$9,995
International Student Program	Community Colleges for International Development Institutional Membership (3 years duration) Study in the USA Digital marketing solution: Digital	Instructional) >\$1,000 per item  Other  Marketing & Application	laptop. The Center needs a laptop that will be assigned to the center for the use of workshops/presentations. A second laptop will be needed for the new staff coordinator to connect remotely. This item request will support the centers mission to service cultural Diversity and equity for internationalization efforts.  Connection with organizations and providers in international education specific to community colleges; liaise and represent with programs, scholarships, and offerings for  Equity in culturally responsive outreach services. Raise the profile in multiple languages of SAC to potential new markets globally  TV is required to replace the currently	properly equipped with the resources needed to provide quality workshops and presentations. As a new a developing Center we need technological accessibility for staff to  Cultural Diversity and Equity. Will support international students choosing SAC to begin and continue their undergraduate academic careers increase Diversity of student body and contribute to Equity goals. increase in students awareness, and profile for transfer-interested international students, to  This equipment is critical to delivering workshops and presentations that address Strategic Goal 5:	student attendance at each workshop and presentation throughout the academic school's year. Surveys with quantitative and 3-year activity documentation, professional development participation for staff, scholarship and program opportunities Marketing metrics - website, referrals, email/social media	for the Undocu- Scholars Staff use only  Yes; as a member, any university colleague would be able to access this resource.  Yes, it will benefit all departments generally for marketing purposes. Study in the USA is a well-known, reputable source of	No No	2	\$11,500 \$2,700 \$9,995	Yes	13-0003-649000-19535-5300	\$11,500 \$2,700 \$9,995
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								<b>Grand Total (requests)</b>		\$434,228		Grand Total (approvals)	\$324,228