



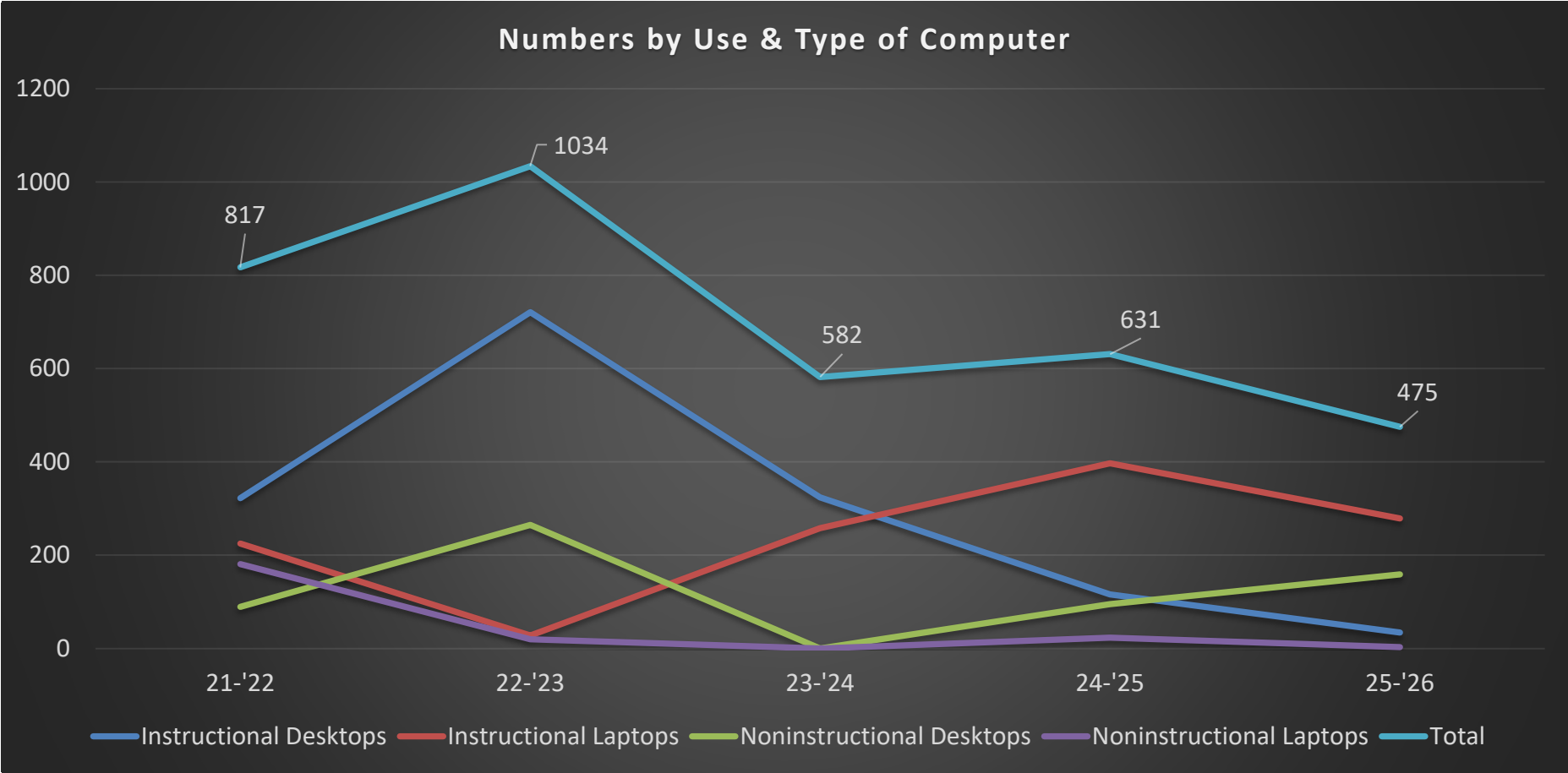
SANTA ANA COLLEGE

5 Year Aging Report for Computers

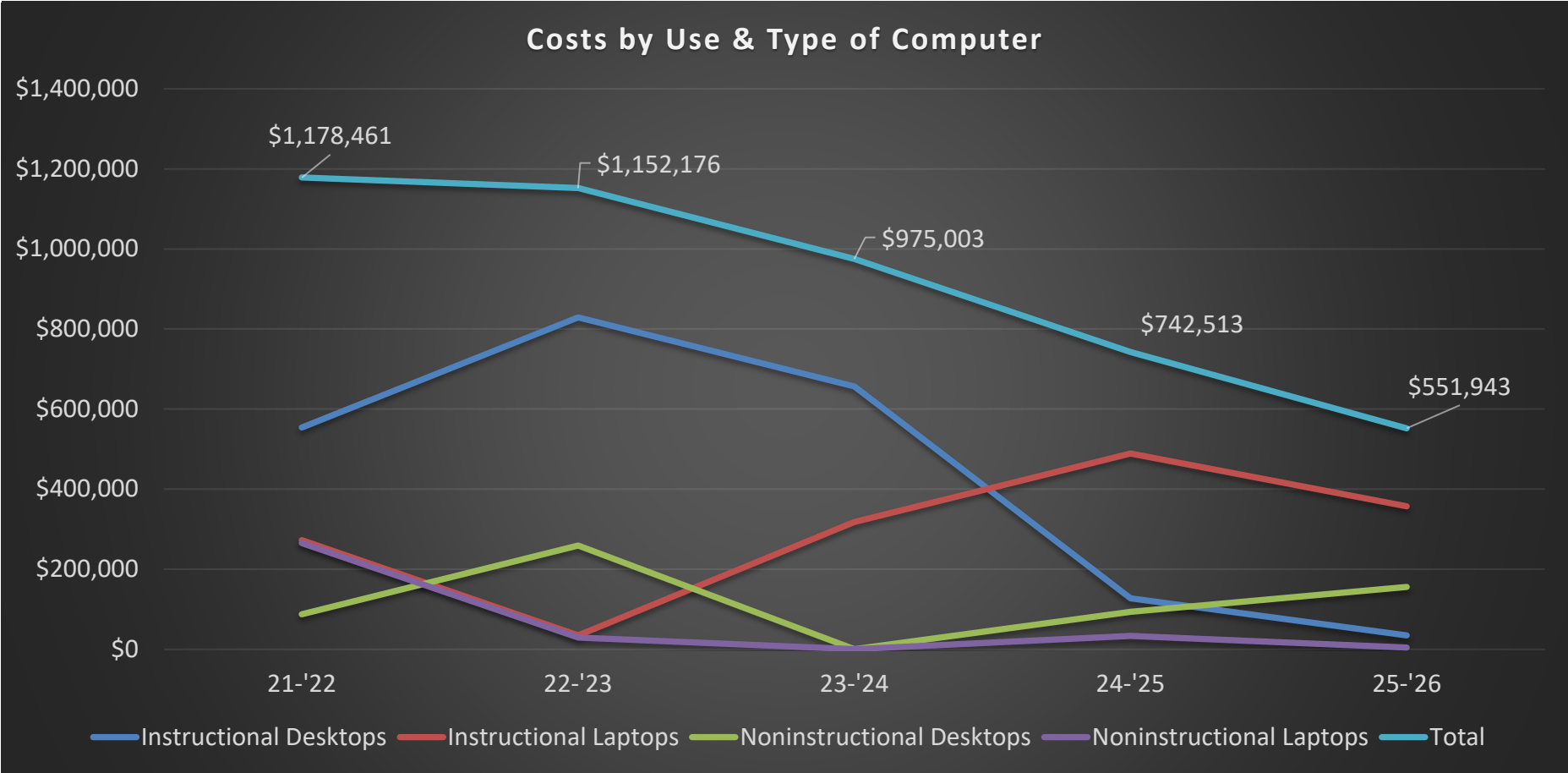
Jorge Forero

February 24, 2022

Aging report by Fiscal Year



Aging Report by Cost by Fiscal Year



Detailed Aging report by device

	21-'22	22-'23	23-'24	24-'25	25-'26
Instructional Desktops	322	721	324	116	34
Instructional Laptops	225	28	258	397	279
Non-instructional Desktops	89	265	0	95	159
Non-instructional Laptops	181	20	0	23	3
Total	817	1034	582	631	475



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Detailed Aging report by Cost

	21-'22	22-'23	23-'24	24-'25	25-'26
Instructional Desktops	\$553,837	\$829,215	\$656,926	\$127,236	\$34,797
Instructional Laptops	\$272,271	\$34,520	\$318,077	\$488,776	\$357,321
Non-instructional Desktops	\$87,043	\$259,173	\$0	\$93,140	\$155,504
Non-instructional Laptops	\$265,309	\$29,268	\$0	\$33,361	\$4,322
Total	\$1,178,461	\$1,152,176	\$975,003	\$742,513	\$551,943



2021 - 2022 Summary

Milestones:

- *SAC Cabinet approved a total of \$1.15M in funding to update 818 computers. \$822k from HEERF funding and another \$325k from General funds for the Computer Replacement Plan. This should get all SAC computers up to date for the year.*
- *As of February 2022, 518 computers out of the 818 have been replaced.*



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2022-2023 Forecast

The following will be at end of the 5 year cycle during the fiscal year of 2022 – 2023

	Count	Cost
Instructional Desktops	721	\$829,215
Instructional Laptops	28	\$34,520
Non-instructional Desktops	265	\$259,173
Non-instructional Laptops	20	\$29,268
Total	1034	\$1,152,176



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Questions

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