Planning, Budgeting and Assessment Cycle SAC 2008

Jan	Feb	March	April	May	June
Progress toward		Preliminary	Portfolios due to	Portfolios due for	
Goals		Portfolios Created	Division	Academic Affairs	
			Deans		
		Budget Development	\rightarrow	Budget requests	
		Begins	,	due	
Annual Progress			ssessment in Academic		
toward goals	Affairs PA/PR, Administrative Services & SAC Cabinet				
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July	August	September	October	November	December
	A !!				
	All portfolios due				Begin work on Progress
					toward goals report
Preliminary budget		Adopted Budget			
released		released			
released		releaseu			
	Annual Program				
	Assessment &				
	Review for Student				
	Services				
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