

Santa Ana College FTES Targets for 2024-25 Primary Terms

2024-25 TOTAL FTES Target in Primary Term*

Actual

20,000.0000

Updated: 20240917

Actual

Actual %

Target

Target %

Base FTES for 2024-25 Primary Terms	16,030.11	100.00%	20,000.00	100.00%
Fall 2024 FTES Targets	7,800.31	48.66%	9,732.07	48.66%
Spring 2025 FTES Targets	8,229.80	51.34%	10,267.93	51.34%

*Fall and Spring targets based on FTES earned in the prior year's respective terms.

Fall 2024	Actual	Actual%	Target	Target%
Business	563.70	7.23%	703.30	7.23%
Continuing Education	1,723.11	22.09%	2,149.84	22.09%
Counseling	155.33	1.99%	193.80	1.99%
Fine & Performing Arts	723.24	9.27%	902.35	9.27%
Human Services & Technology	1,752.24	22.46%	2,186.19	22.46%
Humanities & Social Sciences	1,399.04	17.94%	1,745.52	17.94%
Kinesiology, Health, & Athletics	227.80	2.92%	284.22	2.92%
Science, Math, & Health Sciences	1,255.85	16.10%	1,566.86	16.10%
Total	7,800.31	100.00%	9,732.07	100.00%

Spring 2025	Actual	Actual%	Target	Target%
Business	573.29	6.97%	715.27	6.97%
Continuing Education	2,013.25	24.46%	2,511.84	24.46%
Counseling	94.27	1.15%	117.62	1.15%
Fine & Performing Arts	712.90	8.66%	889.45	8.66%
Human Services & Technology	2,136.60	25.96%	2,665.73	25.96%
Humanities & Social Sciences	1,305.54	15.86%	1,628.86	15.86%
Kinesiology, Health, & Athletics	186.85	2.27%	233.12	2.27%
Science, Math, & Health Sciences	1,207.10	14.67%	1,506.04	14.67%
Total	8,229.80	100.00%	10,267.93	100.00%