

## Planning & Budget Report for Academic Senate meeting 5-11-2020

1. SAC is asked to develop 2020-2021 budget that reflects 5% cut. This means ~\$3.7 million additional cut. SAC Budget office is working on this.
2. CARES Act money: SAC gets ~\$5.5 million; half goes directly to SAC students, half goes to SAC institution. Student Services is handling the half to students and granting \$\$ to students who apply and qualify. About \$900K has been distributed out to students. SAC is waiting for the half to institution and more guidelines about how to use it.
3. Enrollment for Spring 2020 is down compared to same timeline of Spring 2019 (~500 FTES less as of 5/5?)
4. Certain costs to re-open (e.g., PPE) may be reimbursable via FEMA or other agencies

Respectfully submitted,

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