

ACADEMIC SENATE BUDGET

SUMMARY	2024-25	2024-25	2025-26	2025-26 YTD	NOTES
	Budget	Actual	Budget		
6-month CD (4/1/25)		5,676.07			Started 10/1/24 @4.40% - \$5500.00
Regular Share Acct		1,002.95			Started 8/31/24 @0.11% - \$1007.10
Checking Acct		5,423.55			Started 8/31/24 @ 0.05\$ - \$1226.15
Total Assets		12,102.57			
Total uncleared checks		0.00			
Savings less expenses:		12,102.57			
INCOME DETAILS	Budget	Actual	Budget	Actual	NOTES
Faculty Dues	6,500.00	6,870.00			
Interest earned	10.00	2.28			
District	0.00	0.00	0.00		
Other	0.00		0.00		
Total income:	6,510.00	6,872.28	0.00	0.00	
EXPENSE DETAILS	Budget	Actual	Budget	Actual	NOTES
Faculty Development	0.00	1,149.19			
Dist Faculty Honorarium	1,250.00	1,250.00			
Adjunct Faculty Award	1,000.00	500.00			
Scholarships	3,000.00	3,000.00			
Parliamentarian	0.00	-			
DFL Reception	500.00	255.00			
Senate Retreat (F&S)	3,000.00	2,910.56			
Miscellaneous	350.00	1,599.67			
Total expenses:	9,100.00	10,664.42	0.00	-	

SAC Academic
Actual Expenses

	July	August	Sept	Oct	Nov
Income					
<i>Faculty Dues</i>			930.00	720.00	720.00
<i>Interest earned</i>	0.13	0.08	0.04	0.26	0.20
<i>District</i>					
<i>Total</i>	0.13	0.08	930.04	720.26	720.20
Expenses					
<i>Faculty Development</i>			1,149.19		
<i>Distinguished Faculty Award</i>					
<i>Adjunct Faculty Award</i>					
<i>Scholarships</i>				3,000.00	
<i>Parliamentarian</i>					
<i>Senate Retreats</i>		1,346.70			
<i>Distinguished Faculty Lecture Reception</i>					
<i>Miscellaneous</i>	110.34	94.97		861.02	138.01
<i>Total</i>	110.34	1,441.67	1,149.19	3,861.02	138.01

ic Senate
es 2024-25

21-Aug-25

<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>June</i>	<i>Ytd Total</i>
685.00	680.00	475.00	775.00	725.00	475.00	685.00	6,870.00
0.23	0.26	0.24	0.20	0.21	0.21	0.22	2.28
							-
685.23	680.26	475.24	775.20	725.21	475.21	685.22	6,872.28
							1,149.19
		1,250.00					1,250.00
					500.00		500.00
							3,000.00
							-
		1,563.86					2,910.56
		255.00					255.00
		\$100.00		287.25	8.08		1,599.67
-	-	3,168.86	-	287.25	508.08	-	10,664.42