

SAC RESOURCE ALLOCATION REQUEST
FY 2013/14

DIVISIONS: Academic Affairs
SUBMITTED BY: FACILITIES NEEDS

- * Enter Items that have been included in your 2012/13 approved or revised program review that require additional funding
- * Sort request by division/department priority
- * Submit a hard copy of this request to Administrative Services by March 8, 2013 along with your supporting evidence

Sub-Division	Department/Division	Request Type Personnel /Facility /Equipment /Technology	Request Description	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY 13/14	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
HSS	HSS Division	Facility/Equipment/Tec hnology	Create a Learning Center Task Force that will develop and implement a plan to integrate existing centers (Reading, Writing, Modern Languages, and ESL) into a multi-purpose learning center for all students	Provide student access to high quality academic and instructional support programs that foster student retention and program completion while promoting a learning community environment that is innovative, student-centered, and celebrates student achievement	Meets the intellectual needs of our diverse community and provides access and equity in a dynamic learning environment that prepares students for transfer.	1	459,000		
FPA	MUSIC	Equipment/Facility	Install specialized lighting in C-104 lecture hall and recital hall	Provide facilities and equipment that are of the type and quality appropriate to accredited college level instruction	Transfer / FTES Production / (Credit)	2	15,000		
KIN	Athletics	Facilities	Maintaining Athletic Classrooms	Upgrade and maintain facilities/equipment	Health & Safety of the Learning and Working Environment	3	155,000		
SM&HS	Nursing	Facility	Lab space with hot and cold running water, externships, and CPR and first aid training are needed.	Health science programs have proper facilities to maintain content specific accreditation (example: Nursing-NLNAC, EMT-OCEMS).	Provide quality programs to Santa Ana residents to ensure appropriate career placement.	4	20,000		
Bus	Paralegal	Facility	Modify A130 to better accommodate the learning needs of Paralegal program students.	To provide a more conducive learning environment for group projects, interactive presentations, and research oriented classroom activities.	Developing a dynamic learning environment.	5	75,000		
HSS	HSS Division	Facility/Equipment/Tec hnology	Mediate remaining classrooms in Dunlap Hall	Improve student success, retention, and persistence	Meets the technological needs of our diverse community and provides access and equity in a dynamic learning environment that prepares students for transfer.	6	400,000		
Bus	Engineering	Facility	Pursue location for an Engineering Department work lab (not a computer lab) similar to that used by programs such as Automotive and Welding in the Human Services Technology Division.	To provide for Engineering students a working environment for the creation, construction, deconstruction, and modeling of Engineering projects and activities.	Developing a dynamic learning environment.	7	75,000		

Prioritized Facilities Needs-AA

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HST	Nutrition & Foods/ Culinary Arts	Facilities	Lab needs to be relocated to U- Building and updated to meet current industry standards.	3.b. Facilities are maintained in accordance with institutional policy and new facilities are planned and programmed to meet academic program	Meeting the intellectual, cultural, technological and workforce development needs of our diverse community	8	1,500,000		
					TOTAL ACADEMIC AFFAIRS		2,699,000		