

## SAC RESOURCE ALLOCATION REQUEST FY 2013/14

DIVISION: School of Continuing Ed  
SUBMITTED BY Jim Kennedy

**Directions:**

SORTED BY TYPE

- \* Enter Items that have been included in your 2012/13 approved or revised program review that require additional funding
- \* Sort request by division/department priority
- \* Submit a hard copy of this request to Administrative Services by March 8, 2013 along with your supporting evidence

GL Account	Department	Request Type Personnel /Facility /Equipment /Technology	Request Description	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY 13/14	SOURCE OF FUNDS General Fund/Grants/ Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED
	ESL	Academic / Instructional Materials	Update and replace ESL materials in the Resource Center.	Two department goals in ESL DPP address transitions and require current and instructionally sound materials necessary for student	<b>SAC Mission Statement:</b> "...provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong	1	32,000		
		<b>Academic /Instructional Materials Total</b>					<b>32,000</b>		
	Counseling	Curriculum	Reassignment of time for 3 Full time Counselors, 15 hours a week each.	Orient new students to essential college procedures, academic support services in order to provide students with the information and tools	Student access to programs and services	4	45,000		
	Counseling	Curriculum	Orientation to College Curriculum	Orient new students to essential college procedures, academic support services in order to provide students with the information and tools	Student access to programs and services	5	1,500		
	Counseling	Curriculum	Counselor Manual	Orient new students to essential college procedures, academic support services in order to provide students with the information and tools	Orient new students to essential college procedures, academic support services in order to provide students with the information and tools needed	6	1,500		
	Counseling	Curriculum	Transition to College Student Guide	Orient new students to essential college procedures, academic support services in order to provide students with the information and tools	Orient new students to essential college procedures, academic support services in order to provide students with the information and tools needed	7	1,200		
	Counseling	Curriculum	Community Resource Guide	enhance student support to meet students needs.	Student access to programs and services	8	1,000		

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		<b>Curriculum Total</b>					<b>50,200</b>		
	ESL	Curriculum Proposals	Fund curriculum proposals for new innovations.	<b>Theme 6 in ESL DPP</b>	Consistent with Strategic Plan, <b>Theme III, A.</b> "Increase development of innovative teaching techniques."	1	5,000		
		<b>Curriculum Proposals Total</b>					<b>5,000</b>		
	ESL	Curriculum Research	Fund data collection for curriculum development.	<b>Theme 6/Goal 1 in ESL DPP</b> Required for initial steps in revising the ESL core curriculum.	Consistent with Strategic Plan, <b>Theme III, A.</b> "Increase development of innovative teaching techniques."	1	5,000		
		<b>Curriculum Research Total</b>					<b>5,000</b>		
		Equipment	2 Dry Erase Floor Signs 1- Octogonal, 1 Rectangular	Orient students to programs and services	Student access to information regarding Santa Ana College programs and services	17	250		
	Counseling	Equipment	3 Mounted File cabinets	Enhance accountability and confidentiality of student records	Safety of working enviroment	12	1,000		
	Counseling	Equipment	8 chairs and corner table for counseling reception area	Provide a safe learning enviroment	Safety of learning enviroment	15	3,520		
	Counseling	Equipment	Bulletin Board for SAC Counseling B-8 Area	Orient new students to essential college procedures, academic support services in order to provide students with the inforamtion and tools	Student access to programs and services	16	130		
	SDP	Equipment	ASB Budget for CEC community Based projects: Info Fair, Welcome Back , Valentines Event , Blood Drives, Halloween Event and other ASG	Activities relate to the objective of creating leaders and student success through civic involvement in creating a congruently active and intellectual	Prepares students for increased success in transition to higher education, a more successful workforce and creating lifelong intellectual pursuits in a global	2	5,400		

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	SDP	Equipment	SDP Budget to allocate funds for Leadership conference Material such as : T-shirts , Folders and pencils, banquet, Speakers, facilities and food etc.	Activities relate to the objective of creating leaders and student success through civic involvement in creating a congruent active and intellectual	Prepares students for increased success in transition to higher education, a more successful workforce and creating lifelong intellectual pursuits in a global	1	8,000		
	SDP	Equipment	Replace broken sound system. Include replacement of wireless and wired microphone	Activities relate to the objective of creating leaders and student success through civic involvement in creating a congruent active and intellectual	Prepares students for increased success in transition to higher education, a more successful workforce and creating lifelong intellectual pursuits in a global	4	4,000		
	ASE	EQUIPMENT	REPLACE OLD BOOKS	SCE ASE Dept Goals 2; SAC Vision Themes I and III	access and equity	10	7,200		
	CASAS	Equipment	Scanner	To continously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with our population	5	4,500		
	CASAS	Equipment	Xerox Contract (2)	To continously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with our population	6	5,000		
	CASAS	Equipment	Office Furnitire	To continously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with our population	11	10,000		
	Inmate Program	Equipment	Five (10) Laptops	Directly relates to inmate program objective 3 to update existing equipment	Meeting technological needs of college mission statement to our diverse population	2	10,000		
	Inmate Program	Equipment	One (1) Portable Projector	Directly relates to inmate program objective 3 to update existing equipment	Meeting technological needs of college mission statement to our diverse population	3	300		
	Inmate Program	Equipment	Monitors (25)	Directly relates to inmate program objective 3 to update existing equipment	Meeting technological needs of college mission statement to our diverse population	4	3,750		
	Inmate Program	Equipment	Two (2) HP Laser Jet Printers	Directly relates to inmate program objective 3 to update existing equipment	Meeting technological needs of college mission statement to our diverse population	13	500		

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	Inmate Program	Equipment	Four (chairs)	Directly relates to inmate program objective 3 to update existing equipment	Providing a safe facility is inherent in the mission of the college to be accessible.	19	500		
	Vocational Business Skills	Equipment	Monitors (40)	Classrooms equiped with the technology necessary to conduct instruction. Replace old monitors before they break.	The Santa Ana College School of Continuing Education is a responsive community leader dedicated to adult student success.We achieve this goal by	11	5,000		
	Vocational Business Skills	Equipment	Scantron scanner Advantage 1200	Necessary to quickly score lab tests based on terms and concepts	The Santa Ana College School of Continuing Education is a responsive community leader dedicated to adult student success.We achieve this goal by	15	980		
	Vocational Business Skills	Equipment	Printers (3)	Replace old printers required and used for instructional purposes in our classrooms	The Santa Ana College School of Continuing Education is a responsive community leader dedicated to adult student success.We achieve this goal by	16	1,800		
	Vocational Business Skills	Equipment	Scanners (3)	To provide the equipment necessary to conduct instruction	The Santa Ana College School of Continuing Education is a responsive community leader dedicated to adult student success.We achieve this goal by	19	650		
	Bookstore	Equipment	Computers (3)	To provide technology information to faculty to meet student needs	It will meet the technological needs of the college mission statement to our diverse population	1	4,000		
		<b>Equipment Total</b>					<b>76,480</b>		
	Custodial	Facilities	Purchasing cleaning supplies for CEC.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service	Providing a safe facility is inherent in the mission of the college to be accessible.		40,000		
	Counseling	Facilities	3 Part Time Counselors (STP,BSI, General Counseling) office	Enhance student support to meet students needs.	Student access to programs and services	13	-		
	Vocational Business Skills	Facilities	Lighting in E106	To provide a safe classroom environment that is conducive to learning that meets program goals	To provide well maintained and safe facilities will be in place to support student service and academic program needs that provides enhanced funding	9	5,000		

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	Vocational Business Skills	Facilities	New Large classrooms (2)	To provide a safe classroom environment that is conducive to learning that meets program goals. Our program is in need of a large	To provide well maintained and safe facilities will be in place to support student service and academic program needs that provides enhanced funding	10	50,000		
	ESL	Facilities / Curriculum	Develop a state-of-the-art pronunciation lab.	<b>Theme 3/Goal 3 in ESL DPP</b> Required to provide access for all students to pronunciation instruction. Provides a venue for "innovative	<b>SAC Mission Statement:</b> "...provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong	1	50,000		
	Administration	Facility	Slurry CEC Parking lot and stripe parking lot lines.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service	Providing a safe facility is inherent in the mission of the college to be accessible.	1	100,000		
	Administration	Facility	Repair all concrete that is a potential tripping hazard.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service	Providing a safe facility is inherent in the mission of the college to be accessible.	2	15,000		
	Administration	Facility	Improve Parking lot and CEC lighting. Create a lighted corridor between CEC and Godinez High School	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service	Providing a safe facility is inherent in the mission of the college to be accessible.	3	100,000		
	Administration	Facility	Renovate E-Building to transform underutilized space from Studio set up into usable classroom space	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service	This is necessary to accommodate the growing ABE and High School Diploma program which currently is severely impacted for space.	4	500,000		
	Administration	Facility	Purchase Safety Cart with benches to be used by Safety to escort students, faculty and staff to the parking lots at night.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service	Providing a safe facility is inherent in the mission of the college to be accessible.	5	10,000		
	Administration	Facility	Build two story instructional building per previous plans.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service	This is necessary to accommodate the growing ABE, ESL, Business Skills and High School Diploma programs which currently is severely impacted for	6	6,000,000		
	Administration	Facility	Expand classroom space for ABD/GED/ASE and to create state-of-the-art computer repair classroom at Santa Ana College.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service	Providing a safe facility is inherent in the mission of the college to be accessible.		500,000		
	Administration	Facility	Designate drop off area for disabled students in front of Centennial Education Center.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service	Providing a safe facility is inherent in the mission of the college to be accessible.		2,000		

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		<b>Facility Total</b>					<b>7,372,000</b>		
	SDP	Faculty	Hire 2 more part-time Leadership teachers to teach Leadership classes off-site and more hours offered at CEC	Activities relate to the objective of creating leaders and student success through civic involvement in creating a congruent active and intellectual	Prepares students for increased success in transition to higher education, a more successful workforce and creating lifelong intellectual pursuits in a global	3	12,000		
		<b>Faculty Total</b>					<b>12,000</b>		
	Substantial Disabilities	Instructional	Field trips	Provide instruction to students	Meeting intellectual and cultural needs of college mission statement to our diverse population	4	500		
		<b>Instructional Total</b>					<b>500</b>		
	ESL	Instructional Equipment / Software / Technology	Replace out-of-date technology in enhanced ESL classrooms.	<b>Theme 2/Goal 1 in ESL DPP</b> "Provide a technology -rich environment for faculty, staff, and students". Within this theme, the	<b>SAC Mission Statement:</b> "...provides access and equity in a dynamic learning environment..."	1	75,000		
		<b>Instructional Equipment / Software / Technology Total</b>					<b>75,000</b>		
	Inmate Program	Materials	Textbooks	Relates to inmate program objective 4 to maximize the use of resources	Meeting intellectual and cultural needs of college mission statement to our diverse population	1	8,000		
	Vocational Business Skills	Materials	Textbooks	Provide the materials that students need in direct instruction with lab setting to complete their classes.	The Santa Ana College School of Continuing Education is a responsive community leader dedicated to adult student success.We achieve this goal by	1	24,000		
	Vocational Business Skills	Materials	A+ Certification Vouchers (20)	To give students that excel in the Computer maintenance and Repair Workers Certificate access to get the A+ certification	To enhance student success in the workforce	18	1,500		

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		<b>Materials Total</b>					<b>33,500</b>		
	Counseling	Personnel	1 Full Time Counseling Assistant	Enhance student support to meet students needs.	Student access to programs and services	1	61,225		
	Counseling	Personnel	Facilitation for 3 Full time Counselors/ 30 hrs a week	Enhance student support to meet students needs.	Student access to programs and services	2	36,750		
	Counseling	Personnel	1-19 Hour assessment Assistant	Enhance student support to meet students needs.	Student access to programs and services	3	19,484		
	Counseling	Personnel	1-19 Hour Counseling Assistant	enhance student support to meet students needs.	Student access to programs and services	14	19,484		
	DSPS	Personnel	2 - Instructional Assistants	Provide required accomodations and assist faculty in coordinating DSPS services under ADA and Title V	Provides equal access and specialized support for diverse disable student populations in their educational pursuits	1	31,165	General/Categorical	
	SDP	Personnel	Instructor training to teach Leadership Classes and Conference classes as well as review and revise instructual material as needed	Activities relate to the objective of creating leaders and student success through civic involvement in creating a congruent active and intellectual	Prepares students for increased success in transition to higher education, a more successful workforce and creating lifelong intellectual pursuits in a global	5	5,000		
	ASE	PERSONNEL	5 FACULTY FACILITATORS 16 HOURS	SCE ASE Dept Goals 1&2; SAC Vision Themes I and III	Ensures course completions and FTES generation	1	70,950		
	ASE	PERSONNEL	1 FULL TIME INSTRUCTIONAL ASSISTANT	SCE ASE Dept Goals 1&3; SAC Vision Theme I	Prepares data analysis reports; trains IAs	2	65,196		
	ASE	PERSONNEL	2 PART-TIME FACULTY COORDINATORS	SCE ASE Dept Goal 2; SAC Vision Themes I and III	Posts final grades in Datatel, driving course completions and graduations; program quality	3	65,270		

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	ASE	PERSONNEL	1 PART TIME INSTRUCTIONAL ASSISTANT 19 HOURS	SCE ASE Dept Goals 1&2; SAC Vision Themes I and III	assists with FTES generation and course completions	4	19,484		
	ESL	Personnel	4 19-hour facilitators	<b>Theme I/Goal 4 in ESL DPP</b> In order to promote and sustain excellence in teaching and learning, there is a critical need to manage and	Consistent with Strategic Plan, <b>Theme I, D</b> "Promote Excellence in Teaching and Learning".	1	60,000		
	CASAS	Personnel	2 SSD CASAS Test Proctors	To continuously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with our population	1	9,000		
	CASAS	Personnel	1 - F/T Program Specialist Employee	To continuously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with our population	9	75,000		
	CASAS	Personnel	Mileage	To continuously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with our population	10	500		
	Inmate Program	Personnel	One (1) Part Time Faculty Coordinator	Directly relates to inmate program objective 6 to provide leadership to faculty instructors	Meeting the partnership needs of college mission statement with our community	5	10,920		
	Inmate Program	Personnel	One (1) Facilitator 15 hours x 52	Directly relates to inmate program objective 6 to provide leadership to faculty instructors	Meeting the partnership needs of college mission statement with our community	6	19,500		
	Inmate Program	Personnel	Two (2) Part Time IAs (19hours) 19hours X 2 =38hours /week X 52 weeks	Relates to inmate program objective 7 to better provide and meet student needs	Meeting dynamic learning environment of college mission statement with our population	7	33,592		
	Inmate Program	Personnel	Short Term Hours ( 12hours X 52 weeks)	Relates to inmate program objective 7 to better provide and meet student needs	Meeting dynamic learning environment of college mission statement with our population	8	9,984		
	Inmate Program	Personnel	Technical support (4hours X 12 months )	Directly relates to inmate program objective 4 to maximize the use of technological resources	Meeting technological needs of college mission statement	9	1,200		



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	Inmate Program	Personnel	Accountability/Offsites/Curriculum support	Relates to inmate program objective 3 to review and update curriculum based on current needs	Meeting the intellectual and cultural needs of college mission statement by revise and update program curriculums	10	5,000		
	Vocational Business Skills	Personnel	Two (2) Facilitator 10 hours X 42 weeks	One Lab facilitator to provide support in the daily lab operations. The second is additional support conducted by part-time Coordinator.	Santa Ana College mission is to be a leader and partner in meeting the technological and workforce development needs of our diverse	2	21,000		
	Vocational Business Skills	Personnel	One (1) Part Time Faculty Coordinator	Provide support to the CTE Vocational Program and Faculty	Santa Ana College mission is to be a leader and partner in meeting the technological and workforce development needs of our diverse	3	47,319		
	Vocational Business Skills	Personnel	Facilitator 2 hours x 42	To provide part-time coordinator with support in the roles of administrator and editor of our department instructional blog	Santa Ana College mission is to be a leader and partner in meeting the technological and workforce development needs of our diverse	4	2,100		
	Vocational Business Skills	Personnel	Accountability/Offsites/Curriculum support (1) 10 hours	Provide additional support to part-time coordinator when needed during Quadrennial Reviews, curriculum development, PA/PR's and VTEA grant	Santa Ana College mission is to be a leader and partner in meeting the technological and workforce development needs of our diverse	5	10,500		
	Substantial Disabilities	Personnel	Curriculum review and development	Provide instruction to students	Meeting intellectual and cultural needs of college mission statement to our diverse population	2	3,000		
	Technology Dept	Personnel	Technology Facilitator	To provide technology information to faculty to meet student needs	It will meet the technological needs of the college mission statement to our diverse population	1	16,000		
		<b>Personnel Total</b>					<b>718,623</b>		
	ESL	Professional Development	Fund conference attendance.	<b>Theme 3/Goal 1 in ESL DPP</b> "Increase development of innovative teaching techniques" Includes the need for faculty both full-time and	Consistent with Strategic Plan, <b>Theme III, A-B.</b> "Increase development of innovative teaching techniques" and "Embrace	1	15,000		
		<b>Professional Development Total</b>					<b>15,000</b>		

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	CASAS	Supplies	Paper, Pencils Office Supplies	To continuously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with our population	2	15,000		
	CASAS	Supplies	Ink and toner	To continuously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with our population	3	800		
	CASAS	Supplies	Storage Boxes	To continuously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with our population	8	500		
	Inmate Program	Supplies	Printing Paper cases (10)	Relates to inmate program objective 5 to provide required class materials to students	Providing a dynamic learning environment in mission statement of the college to be accessible to our diverse population	11	850		
	Inmate Program	Supplies	Blank certificates, line paper, folders, pens, pencils, markers, hand sanitizers, tape, etc.	Relates to inmate program objective 5 to provide required class materials to students	Providing a dynamic learning environment in mission statement of the college to be accessible to our diverse population	12	7,000		
	Inmate Program	Supplies	Toners (for 3 printers)	Directly relates to inmate program objective 3 to update existing equipment	Meeting technological needs of college mission statement to our diverse population	14	2,000		
	Vocational Business Skills	Supplies	New Certificate printed and advertising	Need to print new CDCP certificates to reflect enhancements to the core courses required	In order to comply with state mandates on student achievement and completion of CDCP Certificates	8	5,000		
	Vocational Business Skills	Supplies	Paper cases (14)	Classrooms supplies necessary to conduct instruction	The School of Continuing Education prepares students to transition to college, improve language and workforce skills, increase civic	12	1,200		
	Vocational Business Skills	Supplies	Toner	Classrooms supplies necessary to conduct instruction	The Santa Ana College School of Continuing Education is a responsive community leader dedicated to adult student success. We achieve this goal by	13	2,000		
	Vocational Business Skills	Supplies	SmartBoard replacement lamps(3)	Classrooms equiped with the technology necessary to conduct instruction	The Santa Ana College School of Continuing Education is a responsive community leader dedicated to adult student success. We achieve this goal by	14	650		

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	Vocational Business Skills	Supplies	Misc supplies	required for the general operation of the computer lab and CTE Vocational classrooms	To enhance student success in the workforce	17	1,000		
	Substantial Disabilities	Supplies	Paper, supplies, etc.	Provide instruction to students	Meeting intellectual and cultural needs of college mission statement to our diverse population	1	8,000		
	Substantial Disabilities	Supplies	Instructional materials - videos	Provide instruction to students	Meeting intellectual and cultural needs of college mission statement to our diverse population	3	3,000		
	Substantial Disabilities	Supplies	Teacher workshops	To continuously improve Student Learning Outcomes (SLO's)	Meeting intellectual and cultural needs of college mission statement to our diverse population	5	500		
	Technology Dept	Supplies	Paper, supplies, etc	To provide technology information to faculty to meet student needs	It will meet the technological needs of the college mission statement to our diverse population	2	1,500		
	Technology Dept	Supplies	Software Acrobat Professional (2)	To provide technology information to faculty to meet student needs	It will meet the technological needs of the college mission statement to our diverse population	4	300		
		<b>Supplies Total</b>					<b>49,300</b>		
	Counseling	Technology	7 New Desktop Computers	Enhance accountability of student records and programming	Provide the program and service delivery sustainability	9	6,041		
	Counseling	Technology	1 Work Center Printer	Enhance accountability of student records and programming	Provide the program and service delivery sustainability	10	5,400		
	Counseling	Technology	60 inch HD TV - Mounted on Wall	Orient students to programs and services	student access to information regarding Santa Ana College programs and services	11	2,300		

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	ASE	TECHNOLOGY	ONLINE LICENSES FOR CORE SUBJECT TEXT BOOKS	SCE ASE Dept Goals 1,2&4; SAC Vision Themes I, II and III	meets technological and intellectual needs	6	3,600		
	ASE	TECHNOLOGY	REPLACE LAPTOP COMPUTERS/REPLACE BATTERIES IN EXISTING ONES	SCE ASE Dept Goals 2&4; SAC Vision Themes I, II and III	meets technological, intellectual and workforce needs; dynamic learning environment	8	30,000		
	ASE	TECHNOLOGY	20 COMPUTERS FOR GED	SCE ASE Dept Goal 5; SAC Vision Themes II	meets technological, intellectual and workforce needs	7	20,000		
	ASE	TECHNOLOGY	PURCHASE ONE-YEAR LICENSE FOR COMPUTER-BASED GED TEST PREP MATERIALS	SCE ASE Dept Goals 2&5; SAC Vision Themes I, II and III	meets technological, intellectual and workforce needs	5	4,000		
	ASE	TECHNOLOGY	REPLACE 5 OLD STAFF COMPUTER STATIONS	SCE ASE Dept Goals 1&2; SAC Vision Themes I and III	allows FTES generation and course completions	9	5,000		
		<b>Technology Total</b>					<b>76,341</b>		
	CASAS	Training	IA Meetings, Training and Monthly staff	To continously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with our population	4	10,000		
	CASAS	Training	CASAS Summer Institute (6) ABE, ESL, HSS, Counseling and 2 more	To continously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with our population	7	9,000		
	Technology Dept	Training	Conferences - CUE and Technology Dist Learn	To provide technology information to faculty to meet student needs	It will meet the technological needs of the college mission statement to our diverse population	3	1,500		
		<b>Training Total</b>					<b>20,500</b>		

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	Inmate Program	Training/Meeting	Training SLOs meetings, Department/general faculty meeting (11 X 8 hours)	Relates to inmate program objective 3 to report SLOs to main departments at CEC	Meeting the intellectual and cultural needs of college mission statement by revise and update program curriculums	15	2,200		
	Inmate Program	Training/Meeting	Training IA's (2) 4 hours	Relates to inmate program objective 5 better know and meet student needs	Meeting the intellectual and cultural needs of college mission statement by revise and update program curriculums	16	300		
	Inmate Program	Training/Meeting	Teacher/IA Jail Security Training	Relates to inmate program objective 5 better know and meet student needs	Meeting the intellectual and cultural needs of college mission statement by revise and update program curriculums	17	1,600		
	Inmate Program	Training/Meeting	Faculty Development CASAS for 6 teachers	Directly relates to inmate program objective 6 to better manage CASAS testing	Meeting the intellectual and cultural needs of college mission statement by revise and update program curriculums	18	6,000		
	Vocational Business Skills	Training/Meeting	Training/discussions Slo/department goal meetings (25) 4 hours	To continously improve Student Learning Outcomes (SLO's)	In order to comply with state mandates on student achievement and completion of CDCP Certificates	6	2,500		
	Vocational Business Skills	Training/Meeting	Training IA's (5) 4 hours	To continously improve Student Learning Outcomes (SLO's)	In order to comply with state mandates on student achievement and completion of CDCP Certificates	7	400		
		<b>Training/Meeting Total</b>					<b>13,000</b>		
<b>For Administrative Services Use only</b>		<b>Grand Total</b>					<b>8,554,444</b>		