SAC RESOURCE ALLOCATION REQUEST
FY 2014/15

DIVISION: _____

SUBMITTED BY _____

Directions:

* Enter items that have been included in your 2013/14 approved or revised program review that require additional funding
* Sort request by division/department priority. Prioritize by numerical value, 1 being highest priority of need.
* Dean/Director submits an electronic copy of this request along with supporting evidence to Administrative Services with a copy to area VP
* All Resources Allocation Requests need to be submitted no later than **December 18, 2013**

GL Account	Department	Request Description Personnel/Facility/Technology	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY 14/15	POTENTIAL SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/DEFERRED
For Administrative Services use only:		Date Received:		Total		-		

2014-15- SAC BUDGET PRIORITIES

General Priorities
- Legal Mandates and Compliance *
- Health & Safety of the Learning and Working Environment
- Student Completion Initiatives
- Program & Services Sustainability

Specific Priorities

FTES Production

1. Credit

2. Non Credit

    2a. Enhanced

    2b Non Enhanced

FTES Support

1. A & R, FA, Counseling

2. Tutoring, Library, Study Center, Supplemental Instruction

Support Services

1. Health & Safety

2. Maintain Existing Facilities & Equipment

3. Appearance

4. Go Green

* Includes but not limited to: AB1725, ADA, Title V, etc

Approved 10/1/2013