

SAC RESOURCE ALLOCATION REQUEST
FY 2014/15

DIVISION: _____
SUBMITTED BY _____

- Directions:**
- * Enter items that have been included in your 2013/14 approved or revised program review that require additional funding
 - * Sort request by division/department priority. Prioritize by numerical value, 1 being highest priority of need.
 - * Dean/Director submits an electronic copy of this request along with supporting evidence to Administrative Services with a copy to area VP
 - * All Resources Allocation Requests need to be submitted no later than **December 18, 2013**

GL Account	Department	Request Description Personnel/Facility/Technology	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY 14/15	POTENTIAL SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/DEFERRED
For Administrative Services use only:			Date Received:	Total		-		

SAC MISSION STATEMENT

The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological and workforce development needs of our diverse community. Santa Ana College provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.

- 2014-15- SAC BUDGET PRIORITIES**
- General Priorities
- Legal Mandates and Compliance *
 - Health & Safety of the Learning and Working Environment
 - Student Completion Initiatives
 - Program & Services Sustainability
- Specific Priorities
- FTES Production
1. Credit
2. Non Credit
- 2a. Enhanced
- 2b Non Enhanced
- FTES Support
1. A & R, FA, Counseling
2. Tutoring, Library, Study Center, Supplemental Instruction
- Support Services
1. Health & Safety
2. Maintain Existing Facilities & Equipment
3. Appearance
4. Go Green
- * Includes but not limited to: AB1725, ADA, Title V, etc
- Approved 10/1/2013