

SAC RESOURCE ALLOCATION REQUEST  
FY 2016/17

2016-17 SAC Budget Priorities

**General Priorities**  
 Legal Mandates and Compliance\*  
 Health & Safety of the Learning and Working Environment  
 Student Success and Completion Initiatives  
**Specific Priorities**  
 FTES Production  
 1. Credit  
 2. Non-Credit  
     2a. Enhanced  
     2b. Non-Enhanced  
 FTES Support

**SAC MISSION STATEMENT**  
 The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological and workforce development needs of our diverse community. Santa Ana College provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.

DIVISION: Administrative Services/Equipment  
 SUBMITTED BY: Mark Wheeler

- Directions:**  
 \* Enter items that have been included in your 2016/17 approved or revised program review that require additional funding  
 \* Sort request by division/department priority. Prioritize by numerical value, # 1 being highest priority of need.  
 \* Dean/Director submits an electronic copy of this request along with supporting evidence to the SAC Budget office with a copy to area VP  
 \* All Resources Allocation Requests need to be submitted no later than Friday **December 18, 2015**  
 \* [SAC Strategic Plan](#)

Department/ Program	Item Description	Request Type Technology/ Equipment/ Facilities /Personnel /Supplies /Contracted Services/ Conferences/ Other non-personnel. (Select from drop down menu in cells below)	How does your request relate to course/program Student Learning Outcomes (SLOs) (Academic Depts) and Service Unit Outcomes (SUOs) (Administrative/Support Depts)	How does your request relate to dept/division goal?				GL Account
						er		
Custodial	2 Advance Pacesetter Floor Machine	Equipment	Clean tile floors contribute strongly to the college providing a safe and healthful dynamic learning environment for its students.	It will assist with enhancing the student experience by providing an organized and efficient means for the faculty and staff responsible for their well being, to do their business.	\$	3,000.00	Fund 13	13-0001-653000-17200-6410
Custodial	Advance Advolution Floor Burnisher	Equipment	Clean tile floors contribute strongly to the college providing a safe and healthful dynamic learning environment for its students.	It will assist with enhancing the student experience by providing an organized and efficient means for the faculty and staff responsible for their well being, to do their business.	\$	3,000.00	Fund 13	13-0001-653000-17200-6410
Custodial	Gumwand Industrial gum remover.	Equipment	Clean tile floors contribute strongly to the college providing a safe and healthful dynamic learning environment for its students.	It will assist with enhancing the student experience by providing an organized and efficient means for the faculty and staff responsible for their well being, to do their business.	\$	3,000.00	Fund 13	13-0001-653000-17200-6410
Custodial	Square scrubber/ Auto stripper	Equipment	Clean tile floors contribute strongly to the college providing a safe and healthful dynamic learning environment for its students.	It will assist with enhancing the student experience by providing an organized and efficient means for the faculty and staff responsible for their well being, to do their business.	\$	3,000.00	Fund 13	13-0001-653000-17200-6410
Custodial	DriEaz Revolution Portable Dehumidifier (2)	Equipment	In the event we have a spillage of water or a roof leak, we need to have a couple of smaller units that can be utilized at our off-campus sites to dry the areas.	This equipment will allow us to immediately remove the water from flooded areas making the area usable in a very short period of time and also maintain an environment free from contaminants caused by standing water and/or wet carpets/walls.	\$	5,000.00	Fund 13	13-0001-653000-17200-6410
Facilities	Equipment-Hand held work order PDA with a new work order system.	Equipment	By getting work orders completed in a more expedient and efficient way, we assist in the creation of a more student friendly campus and a campus students feel safe.	By getting work orders completed in a more expedient and efficient way, we assist in the creation of a more student friendly campus and a campus students feel safe.	\$	2,500.00	Not funded	
Transportation	3 Electric carts to replace gas powered carts.	Equipment	Sustainability-Replace three gas carts with electric carts. Provides a cleaner environment for the students.	It will assist with enhancing the student experience by providing an organized and efficient means for the staff responsible for their well being, to do their business.	\$	40,000.00	Fund 13	13-0001-67700-17600-6411
Transportation	Purchase 3 new Ford Transit XL passenger wagons.	Equipment	By Purchasing new vehicles, we minimize the liability and ensure safe trips for staff.	Vehicles are used by students for extracurricular activities.	\$	75,000.00	Fund 13	13-0001-677000-17600-6411
Transportation	Purchase 1 crew cab truck 3/4 ton for maintenance workers. Transit between 3 college campuses.	Equipment	Current vehicle is 1990 and has very excessive repair costs (4 years - \$7649) and will continue to have high costs.	It will assist with enhancing the student experience by providing an organized and efficient means for the staff responsible for their well being, to do their business.	\$	25,000.00	Fund 13	13-0001-677000-17600-6411
Transportation	Purchase 3 new cargo vans, one for Kinesiology and the others for Custodial at SAC and CEC.	Equipment	Current vehicles are all 2000 and have repair costs between \$3K and \$7K over last 4 years. Kinesiology has 136K miles.	Allows M&O to be more effective and meets our sustainability goals and reduces maintenance and fuel costs.	\$	120,000.00	Fund 13	13-0001-677000-17600-6411
Transportation	Purchase 2017 F450 Stakebed	Equipment	Currently have to share with warehouse. Wastes valuable time and takes away from work being completed.	It will assist with enhancing the student experience by providing an organized and efficient means for the staff responsible for their well being, to do their business.	\$	54,500.00	Fund 13	13-0001-677000-17600-6411
Grounds	Equipment- Grash catcher for Kubota ZG332LP-72 mower	Equipment	If the athletic fields are maintained efficiently at SAC, the college will be able to provide a safe and healthful dynamic learning environment for its students.	If the athletic fields are maintained efficiently at SAC, the college will be able to provide a safe and healthful dynamic learning environment for its students.	\$	6,500.00	Fund 13	13-0001-655000-17300-6411
Budget Office	Check Printer	Equipment	Printer outdated, need to be replaced. Scholarship checks and programatic checks are cut three times a week.	The financial help provided to students supports them to achieve success in their completion of their studies.	\$	3,000.00	Fund 13	13-0001-679000-17100-6411
Facilities	Directional Sign/Kiosk S bldg	Equipment	The current kiosk was significantly damaged during the last construction project and while it was placed back in its original position, it is in need of replacement.	It will assist with enhancing the student experience by providing an organized and efficient means of communication to our students.	\$	15,000.00	Fund 13	13-0001-651000-17400-6411

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			2a. Enhanced	2b. Non-Enhanced				
Facilities	New Sweeper for Grounds	Equipment		FTES Support	If the grounds and parking lots are maintained efficiently at SAC, the college will be able to provide a safe and healthful dynamic learning environment for its students.	It will assist with enhancing the student experience by providing an organized and efficient means for the faculty and staff responsible for their well being, to do their business.		13-0001-655000-17300-6411

\$	70,000.00	Fund 13
Total requested	\$	428,500.00
Funded RARS in FY 16/17	\$	426,000.00
not funded	\$	2,500.00