

2016-17 SAC Budget Priorities
General Priorities
 Legal Mandates and Compliance*
 Health & Safety of the Learning and Working Environment
 Student Success and Completion Initiatives
Specific Priorities
 FTES Production
 1. Credit
 2. Non-Credit
 2a. Enhanced
 2b. Non-Enhanced

SAC MISSION STATEMENT
 The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological and workforce development needs of our diverse community. Santa Ana College provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.

DIVISION: STUDENT SERVICES- EQUIPMENT
 SUBMITTED BY: SARA LUNDQUIST

Directions:

- * Enter items that have been included in your 2016/17 approved or revised program review that require additional funding
- * Sort request by division/department priority. Prioritize by numerical value, # 1 being highest priority of need.
- * Dean/Director submits an electronic copy of this request along with supporting evidence to the SAC Budget office with a copy to area VP
- * All Resources Allocation Requests need to be submitted no later than Friday **December 18, 2015**
- * [SAC Strategic Plan](#)

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/ Contracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to course/program Student Learning Outcomes (SLOs) (Academic Depts) and Service Unit Outcomes (SUOs) (Administrative/Support Depts)	How does your request relate to dept/division goal?	How does your request relate to the Strategic Plan?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other	GL Account
DSPS	(a) 10 Adjustable (accessible) student tables and (b) 26 chairs	Equipment	Will provide access to DSPS students and SAC staff/ students as large for varying needs and/or requirements	(a) ensures that DSPS students with mobility issues have an accessible work surface in classrooms and labs; (b) ensures that interpreters and students have a reserved and appropriate positioned sitting area in classrooms and labs	Strategic Plan Area 1 (College Access)	Yes, supports all students with disabilities in all campus disciplines	6	10,600.00	Inst. Equipment	12-2361-493032-19525-4310
DSPS	Cargo Storage Unit	Equipment	Allows DSPS to amaintain braille library so no need to reproduce materials- , reducing wait time.	Store Alt Media brailled texts, reducing wait time for accommodations, accessible furniture (chairs, tables), equipment	Strategic Plan #1	Yes, supports student services in all campus disciplines	7	5,000.00	Not funded	
DSPS	Renewal of software licenses & maintenance agreements (Kurzweil, JAWS, ZOMText, Read & Write); upgrading of software license (Inspiration)	Technology	DSPS students are trained to use this software to accommodate disability-related issues (e.g. attention, short-term memory, auditory processing); thus supports SLO #1 (DSPS students will be familiar with the services and tools that they need to accommodate their disability)	Ensures DSPS students access to assistive technology needed to accommodate their disability (1) during exams at the Assessment Center; (2) when using open campus computing labs, and (3) when completing academic assignments in the DSPS lab	Strategic Plan Area 2 (Provide technology infrastructure that promotes effective instruction and student success)	Yes, supports all students with disabilities in all campus disciplines	1	6,700.00	DSPS	
DSPS	Digital Recorders with cases	Technology	DSPS students are trained to use these devices to accommodate disability-related issues (e.g. attention, short-term memory, auditory processing); thus supports SLO #1 (DSPS students will be familiar with the services and tools that they need to accommodate their disability)	Ensures that low-income DSPS students have access to technology needed to use a mandated and widely-prescribed accommodation	Strategic Plan Area 2 (Provide technology infrastructure that promotes effective instruction and student success)	Yes, supports all students with disabilities in all campus disciplines	4	4,000.00	Inst. Equipment	12-2361-493032-19525-6409
DSPS	Android tablets (2)	Technology	DSPS students will be trained to use mobile apps that support their accessibility needs (e.g. magnification, text-to-speech); thus supports SLO #1 (DSPS students will be familiar with the services and tools that they need to accommodate their disability)	Ensures that DSPS students have access to assistive technology needed to accommodate their disability (1) when notetaking during lectures; (2) when taking exams for hybrid/online courses, and (3) when completing academic assignments (e.g. completing required reading, Pearson MyLab exercises)	Strategic Plan Area 2 (Provide technology infrastructure that promotes effective instruction and student success)	Yes, supports all students with disabilities in all campus disciplines	5	1,200.00	Digital Dons	
Counseling	Replace old dysfunctional task chairs throughout Counseling center		Necessary for faculty and staff daily functioning.	Goal 3 (c): Ensure that faculty and staff have adequate equipment and supplies for effective functioning through routine replacement/upgrades.		No	5	16,000.00	GF/neither 3SP nor equity funds can be used to purchase furniture	13-0001-631000-15310-4610
Counseling	Computers/printers	Technology	Necessary for faculty and staff daily functioning (Xerox contracts A&R and Counseling)	Goal 3 (c): Ensure that faculty and staff have adequate equipment and supplies for effective functioning through routine replacement/upgrades.		No	6	\$10,000	Fund 11	11-0000-631000-15310-5610

Funded Student Services -Equipment RARS FY 16-17.xlsx

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Career Development/ CTE Students Success Center	Updated Job Placement Software (College Central Network) *This software is successfully being utilized at SCC	Technology	Our current job placement database is obsolete. An online, efficient software program is urgently needed in order to assist our students connect to employment opportunities.	Meeting the intellectual, cultural, technological, and workforce development needs of our diverse community. Learning environment that prepares students for transfer and careers.			7	\$1,500	2015/16 No cost 2016/17 \$1500- Fund 11	11-0000-647000-19540-5950
Assessment Center	computers/printers	Technology		Will assist Assessment Center in increasing placement testing to meet demands of 3SP. Additional capacity and hours for make-up and on line assessment will help to better align counseling and instruction.		No	3	\$10,000	3SP	
Advancement	Technology	Technology	The Scholarship Software Next Gen is directly linked to the SLO's. The student's experience and the donor's interaction with them is directly linked to the Next Gen Scholarship software.	Program goals related to more accurate scholarship matching is needed. This facliaites data driven scholarship resources matching.	Area 1: College Access of the strategic plan. " Financial support for students will increase." (pg. 1) "Increase financial aid and scholarship support to new/continuing students at SAC."		1	7,500.00	3SP	

TOTAL STUDENT SERVICES \$72,500

IE 14,600.00
Fund 11 27,500.00
DSPS 6,700.00
Digital Dons 1,200.00
NF 5,000.00
3SP 17,500.00
Total 72,500.00