

Funded Facilities RARS FY 16-17 - SCE.xlsx

Division	Department/ Program	Item Description	Request Type Technology/Equipment/Facilities/ Personnel/Supplies/Contracted Services/Conferences/Other non-personnel. (Select from drop down menu)	How does your request relate to course/program Student Learning Outcomes (SLOs) and Service Unit Outcomes (SUOs)	How does your request relate to dept/division goal?	How does your request relate to the Strategic Plan?	Is this a multi- disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
SCE	North Park Facility	Furniture	Facilities	Expands access and improves services to underserved community. Responds to issues identified in the SAC Strategic Plan and Adult Education Block Grant Plan.	Directly relates to college mission and goals to increase access and student success. Please see Adult Education Block Grant Plan.	Yes	Yes	7	250,000	GF/SSSP/WIA/AEBG/IE Funds
SCE	Safety	2 back up generators	Facility	Provides a safe learning environment.	Provides a safe learning environment to promote lifelong learning to our students.	Provides a safe learning environment to promote lifelong learning to our students.	Yes. All SAC SCE will benefit students.	7	4,800	13-0000-649000-18200-6410
SCE	Safety	2 AED, Automated External Defibrillators	Facility	Provides a safe learning environment.	Provides a safe learning environment to promote lifelong learning to our students.	Provides a safe learning environment to promote lifelong learning to our students.	Yes. All SAC SCE will benefit students.	4	3,500	13-0000-649000-18200-6410
SCE	Safety	2 Go Carts	Facility	Provides a safe learning environment.	Provides a safe learning environment to promote lifelong learning to our students.	Provides a safe learning environment to promote lifelong learning to our students.	Yes. All SAC SCE will benefit students.	3	6,000	Deferred
SCE	Safety	6 Emergencty Back Packs with First Aid supplies	Facility	Provides a safe learning environment.	Provides a safe learning environment to promote lifelong learning to our students.	Provides a safe learning environment to promote lifelong learning to our students.	Yes. All SAC SCE will benefit students.	5	7,000	13-0000-649000-18200-6410
SCE	Safety	4 2- way Radios	Facility	Provides a safe learning environment.	Provides a safe learning environment to promote lifelong learning to our students.	Provides a safe learning environment to promote lifelong learning to our students.	Yes. All SAC SCE will benefit students.	8	2,000	13-0000-649000-18200-6409
SCE	Safety	5 ea Fire Extinguishers	Facility	Provides a safe learning environment.	Provides a safe learning environment to promote lifelong learning to our students.	Provides a safe learning environment to promote lifelong learning to our students.	Yes. All SAC SCE will benefit students.	2	1,105	13-0000-649000-18200-6409
SCE	Safety	1 Go Anywhere Toilet Kit 100 Pack (Ermergency Prepareness)	Facility	Provides a safe learning environment.	Provides a safe learning environment to promote lifelong learning to our students.	Provides a safe learning environment to promote lifelong learning to our students.	Yes. All SAC SCE will benefit students.	10	252	13-0000-649000-18200-6409
SCE	Safety	1 Sound Commander Loud Speaker System (Portable)	Facility	Provides a safe learning environment.	Provides a safe learning environment to promote lifelong learning to our students.	Provides a safe learning environment to promote lifelong learning to our students.	Yes. All SAC SCE will benefit students.	11	4,980	13-0000-649000-18200-6410
FACILITIES									279,637	

Total Fund 13 23,636.95