

Funded Facilities RARS FY 16-17- Academic Affairs

| Division | Department/ Program | Item Description | Request Type Technology/Equipment/ Facilities/Personnel/Sup plies/Contracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below) | How does your request relate to course/program Student Learning Outcomes (SLOs) (Academic Depts) and Service Unit Outcomes (SUOs) (Administrative/Support Depts) | How does your request relate to dept/division goal? | How does your request relate to the Strategic Plan? | Is this a multi-disciplinary or campus wide request? Yes/No- Please explain | Priority 1= Highest | Estimated Cost FY 16/17 | POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other | GL Account |
|-------------------|--|--|--|---|---|--|---|------------------------|----------------------------|--|---------------------------|
| F&P Arts | CMST | Lighting system that is installed in C-207 needs to be duplicated in C213 & C214. | Facilities | Needed to achieve SLO's for all CMST Classes. | Needed to Achieve College Mission Statement | Needed to Achieve College Mission Statement | NO | 1 | \$ 9,588 | Fund 13 | 13-0001-651000-17400-5100 |
| Business Division | Business Division | Furniture, Technology Infrastructure(Wiring) | Facilities Furniture | Reconfigure current classrooms (A-203, 205, 207, 209, 211) to enhance the collaborative learning environments as dictated by the curricula. | Providing environment to improve collaborative and team building skills as well as communication and learning | Provide learning environment & technology infrastructure that promotes effective instruction, and student success. | | | \$ 150,000 | Fund 13 | 13-0001-050100-15105-6410 |
| F&P Arts | CMSD / Communications & Media Studies | Upgrade and update CMSD's Instructional Media Laboratory. | Facilities | A safe and healthy learning and working environment is required for student success and completion of our Journalism AD-T and CMSD associates degrees i.e. | A safe and healthy learning and working environment is required for student success and completion of our Journalism AD-T and CMSD associates degrees i.e. | A safe and healthy learning and working environment is required for student success and completion of our Journalism AD-T and CMSD associates degrees i.e. | YES | 1 | \$ 8,099 | - Not enough scope. - Deferred | |
| F&P Arts | Music | Stage Lighting for C104. Note: this request was approved in the 2013/2014 RAR but has not yet been accomplished. | Facilities | Goal 1: Enhancement/Improvement of Recital Space. This serves all students in music program, all students taking general education classes in the arts who must attend a recital as part of their curricular requirements, and our greater college community. | " Maintain appearance and functionality of the existing Facilities & Equipment." Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The enhancement of recital space to provide basic functionality in curriculum delivery and public presentation is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community. | " Maintain appearance and functionality of the existing Facilities & Equipment." Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The enhancement of recital space to provide basic functionality in curriculum delivery and public presentation is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community. | No | 1 | \$ 18,000 | Fund 13 | 13-0001-651000-17400-5100 |
| F&P Arts | Music | New Carpeting and Ceiling Panels in N106. They are stained and moldy due to several years of water leakage in N106 | Facilities | Goal 6: Music/Fine Arts Performance Center and Facility. Since the building of a new facility is well into the future, we can not postpone basic maintenance to our current facility any longer. | " Maintain appearance and functionality of the existing Facilities & Equipment." B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. Basic maintenance of our facility is necessary to" promote and sustain excellence in teaching and learning," | " Maintain appearance and functionality of the existing Facilities & Equipment." B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. Basic maintenance of our facility is necessary to" promote and sustain excellence in teaching and learning," | No | 2 | \$ 10,000 | Fund 13 | 13-0001-651000-17400-5100 |
| F&P Arts | Music | New Carpeting in N117. N117 is a multi-tiered room, and at each tier, the carpet trim is no longer present. It is extremely unsightly and an urgent hazard to students and instructors. | Facilities | Goal 6: Music/Fine Arts Performance Center and Facility. Since the building of a new facility is well into the future, we can not postpone basic maintenance to our current facility any longer. | " Maintain appearance and functionality of the existing Facilities & Equipment." B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. Basic maintenance of our facility is necessary to" promote and sustain excellence in teaching and learning," | " Maintain appearance and functionality of the existing Facilities & Equipment." B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. Basic maintenance of our facility is necessary to" promote and sustain excellence in teaching and learning," | No | 3 | \$ 5,000 | Fund 13 | 13-0001-651000-17400-5100 |
| F&P Arts | Dance | Performing Arts Complex | Facilities | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success. | Provide excellent facilities and resources for teaching and learning and meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader. | meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader | no | 4 | | | Deferred |
| F&P Arts | Dance | 2nd Studio Space | Facilities | Securing a 2nd studio will ensure program development and class offerings | Provide excellent facilities and resources for teaching, learning, research, and service. | maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students | no | 5 | | | Deferred |
| F&P Arts | Dance | Somatics/Pilates Studio | Facilities | Current studio space is too small to accommodate Pilates/Somatic Class equipment thus preventing | Provide excellent facilities and resources for teaching, learning, research, and service. | maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students | no | 6 | | | Deferred |
| F&P Arts | Dance | G-108 Bathroom | Facilities | Renovating current bathroom will supprt more efficient use of facilities resources | Provide excellent facilities and resources for service. | maintains educational standards necessary to provide quality facillites for students | no | 8 | | | Deferred |
| F&P Arts | Dance | G-108 Office | Facilities | Renovating current office will supprt more efficient use of facilities resources | Provide excellent facilities and resources for service. | maintains educational standards necessary to provide quality facillites for students and faculty | no | 9 | \$ 800 | | Deferred |
| F&P Arts | Dance | Students Study/WaitRoom | Facilities | Currently students are subjected to outside weather conditions while waiting for the next class (rain/severe wind). Providing a study space for students will eliminate exposure to weather conditions while working on dance class assignments | Provide excellent facilities and resources for teaching and learning and meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader. | meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader. Maintains educational standards of providing quality facilities for students | no | 10 | | | Deferred |
| F&P Arts | ART DEPARTMENT | (4)ALUMINUM AND GLASS LOCKING DISPLAY CASE | Facilities | Thinking and reasoning, and creative thinking through utilization of cases that can display student work in a safe and visible manner. | Student retention and breadth of learning. | Student retention and breadth of learning. | Yes | 8 | \$ 2,000 | Fund 13 | 13-0001-601000-15505-6409 |

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| F&P Arts | TV/Video Communications | Purchase Storage Container | Facilities | Equipment vital for support of instructional program that prepares students for careers in the TV, film or digital media industries or transfer to a 4-year institution.. | Technical resources required for student success and completion of Workforce Development / CTE program. | Technical resources required for student success and completion of Workforce Development / CTE program. | No | 3 | \$ 5,000 | | Deferred |
| HST | Criminal Justice Academies/Academy- Advanced Officer Training (Tustin) | Carpeting for 4 classrooms; All four classrooms are equipped with carpeting. The existing carpeting is 9 years old and has become worn and stained and is in need of replacement. | Facilities | SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety. <u>SLO:</u> A higher level of satisfaction will be achieved from students, employers and partners who participate in Criminal Justice Academy Programs. Maintain classrooms and facilities for the benefit of student success. Faculty, staff, students and partners will report their satisfaction with the college's responsiveness to their stated needs | CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation. | In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC. | No | 20 | \$ 75,000 | Fund 13 | 13-0001-601000-15712-5100 |
| HST | Criminal Justice Academies/Academy- Advanced Officer Training (Tustin) | Entry Gate Service Contract: The Criminal Justice Training Center has two rolling, motorized security gates used to secure the facility. These gates require routine maintenance and adjustments in order to maintain reliability and costly repair. The gates have never received routine preventive maintenance. | Facilities | SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety. <u>SLO:</u> A higher level of satisfaction will be achieved from students, employers and partners who participate in Criminal Justice Academy Programs. Maintain classrooms and facilities for the benefit of student success. Faculty, staff, students and partners will report their satisfaction with the college's responsiveness to their stated needs | CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation. | In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC. | No | 27 | \$ 70,000 | Fund 13 | 13-0000-601000-15712-5100 |
| HST | Family & Consumer Studies/Fashion Design & Merchandising | Classroom lighting by fitting mirror by door of T201 | Facilities | SLO assessments have also revealed the need for resources in improving Nutrition and Fashion lab spaces. | F15 Program Review identified need for updated electrical for new layout of fashion lab. Display and cutting tables will need to be re-located. Women's restroom needed on 2nd floor of T building | | No- this will benefit only the Fashion Design & Merchandising Programs | 12 | \$ 1,000 | Fund 13 | 13-0001-601000-15714-5100 |
| HST | Family & Consumer Studies/Fashion Design & Merchandising | Classroom Chairs-classroom chairs are braking this semester. They are estimated to be 40 yrs old. | Equipment | SLO assessments have also revealed the need for resources in improving Nutrition and Fashion lab spaces. | F15 Program Review identified need for updated electrical for new layout of fashion lab. Display and cutting tables will need to be re-located. Women's restroom needed on 2nd floor of T building | | No- this will benefit only the Fashion Design & Merchandising Programs | 4 | \$ 5,000 | Fund 13 | 13-0001-130100-15714-6409 |
| HST | Family & Consumer Studies/Fashion Design & Merchandising & Nutrition | Extension or addition or remodel of campus library | Facilities | This will aide in helping to achieve all SLOs across the family and Consumer Studies Program. | F2015 Program Review revealed that students have verbally expressed a desire for the college library to be remodeled. Students have expressed a desire for the Library to be expanded and remodeled to include more study and working space for students. Students have also requested more study group rooms to be available for reservation in the library. | | Yes- this will benefit all students campus wide | 26 | | - Not enough scope. - Deferred | |
| HST | Family & Consumer Studies/Nutrition | Remodel of T212 | Facilities | This will aide in helping to achieve all SLOs across the family and Consumer Studies Program. | F15 Program Review recommended changes for the program include the improvement and remodel of the Nutrition and Foods lab. | | No- this will benefit only the Nutrition Programs | 29 | \$ 250,000 | - Not enough scope. - Deferred | |
| HST | Family & Consumer Studies/Nutrition | Lab Remodel Consultant | Facilities | This will aide in helping to achieve all SLOs across the family and Consumer Studies Program. | F15 Program Review recommended changes for the improvement and remodel of the fashion lab include new chairs and industrial sewing machines. | | No- this will benefit only the Nutrition Programs | 14 | \$ 20,000 | - Not enough scope. - Deferred | |
| HST | Family & Consumer Studies/Nutrition | Cabinets | Facilities | This will aide in helping to achieve all SLOs across the family and Consumer Studies Program. | F15 Program Review recommended changes for the improvement and remodel of the fashion lab include new chairs and industrial sewing machines. | | No- this will benefit only the Nutrition Programs | 15 | \$ 150,000 | - Not enough scope. - Deferred | |
| HST | Family & Consumer Studies/Nutrition | General Ancillary Equipment | Facilities | This will aide in helping to achieve all SLOs across the family and Consumer Studies Program. | F15 Program Review recommended changes for the improvement and remodel of the fashion lab include new chairs and industrial sewing machines. | | No- this will benefit only the Nutrition Programs | 16 | \$ 100,000 | - Not enough scope. - Deferred | |
| HST | Family & Consumer Studies/Nutrition | Dry Storage | Facilities | This will aide in helping to achieve all SLOs across the family and Consumer Studies Program. | F15 Program Review recommended changes for the improvement and remodel of the fashion lab include new chairs and industrial sewing machines. | | No- this will benefit only the Nutrition Programs | 17 | \$ 60,000 | Fund 13 | 13-0001-130600-15714-6410 |
| HST | Family & Consumer Studies/Nutrition | Prep Tables (6 total) | Facilities | This will aide in helping to achieve all SLOs across the family and Consumer Studies Program. | F15 Program Review recommended changes for the improvement and remodel of the fashion lab include new chairs and industrial sewing machines. | | No- this will benefit only the Nutrition Programs | 18 | \$ 3,000 | Fund 13 | 13-0001-130600-15714-6409 |
| HST | Family & Consumer Studies/Nutrition | Stools/Chairs (40 total) | Facilities | This will aide in helping to achieve all SLOs across the family and Consumer Studies Program. | F15 Program Review recommended changes for the improvement and remodel of the fashion lab include new chairs and industrial sewing machines. | | No- this will benefit only the Nutrition Programs | 19 | \$ 4,000 | Fund 13 | 13-0001-130600-15714-4610 |
| HST | Welding Tech | Oxyfuel- Robotic ventilation system | Facility ventilation system: our welding Oxyfuel stations need ventilation systems to vent all the fumes produced by the welding process. | This relates to the program SLOs as it affects the operational and safety of our students lab as a whole. | The department goals include the training of industrial skills using state of the art equipment. This goal is directly compromised as a result of not having the proper ventilation system on site. | SAC welding Dept. Strategic Plan is to Continue and increase CTE programs to meet our students and industry needs. The department directly addresses each of these objectives to the best of its ability with very limited resources. | No | 1 | \$ 180,000 | Fund 13 | 13-0001-651000-17400-6417 |

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| HST | Speech Language Pathology Assistant | | Facility/ Dedicated classroom Space | Dedicated space is related to the program's goal of training students for employment, and equipping students with the knowledge, and core technical skills that are required of the student in functioning as a licensed SLPA. | The SLPA program have access to a "lab" type classroom that includes the following: a. Seating for 30 students; b. technology/mediation; c. cupboards to store materials and supplies related to course instruction d. Access to computers for opportunities for 'hands on' learning | Striving to meet the academic and workforce needs. Preparing students for career, lifelong learning and transfer. | No- but willing to share resources | 1 | \$ 1,800 | - Not enough scope. - Deferred | |
| Kinesiology | Kinesiology | Refurbish Baseball batting cage, backstop and bleachers | Facilities | Supports all Athletic Teams and assists Kinesiology classes | Provide professional practice experiences that prepare Kinesiology students for leadership roles. | Student Success and Completion Initiative, Programs and Services Sustainability, Health and Safety of the Classroom Environment. | Kinesiology/Athletics | \$ 9 | \$ 40,000 | Fund 13 | 13-0001-651000-17400-5100 |
| Kinesiology | Kinesiology | Enclose G-114 Weight Room to protect equipment from weather. | Facilities | Supports all Athletic Teams and assists Kinesiology classes | Provide professional practice experiences that prepare Kinesiology students for leadership roles. | Program and Services Sustainability, Health and Safety of the Classroom Environment. | Kinesiology/Athletics | \$ 10 | | - Not enough scope. Cost? - Deferred | |
| Kinesiology | Kinesiology | Provide Classroom for Academic Weight Room tutoring center. | Facilities | Supports all Athletic Teams and assists Kinesiology classes | Prepare Kinesiology majors and student/athletes for transfer to 4-year institutions. | Student Success and Completion Initiative | Kinesiology/Athletics | \$ 11 | | - Not enough scope. Cost? - Deferred | |
| Kinesiology | Kinesiology | Resurface Track | Facilities | Supports all Athletic Teams and assists Kinesiology classes | Provide professional practice experiences that prepare Kinesiology students for leadership roles. | Program and Services Sustainability, Health and Safety of the Classroom Environment. | Kinesiology/Athletics | \$ 12 | \$ 250,000 | Fund 13 | 13-0001-651000-17400-5100 |
| LIBRARY | Library | Increase Service Hours | Facilities | Recapture Nealley Library hours of operation during Fall, Spring semesters and Summer sessions so that students with, or without access to home computers can study, conduct research and complete course assignments and projects beyond their school, work and home commitments. Due to budget cuts, and loss of Library Staff, in the past ten years, weekly library hours of operation have fluctuated from 66 to 52. Recommended library hrs. of operation are: Mon-Thurs 7:30am-10pm, Fri. 9am-3pm, and Sat. 9am-3pm, (70 hrs). | Goal A.b. Provide access to library resources. | Strategic Plan 2014-2016 Area I. Student Achievement | Yes. This is a multidisciplinary request in the sense that all students utilize this service | 4 | \$ 42,061 | Fund 13 One time | 13-0000-612000-15915-2320 |
| LIBRARY | Library | Additional Group Study Rooms | Facilities | Currently the Library has insufficient Group Study Rooms to meet the needs of students. | Goal E. Secure funding for resources and services that will provide a positive learning environment within the library. E.a. Work with the Facilities Committee to develop a plan to increase student library space. | Strategic Plan 2014-2016 Area I. Student Achievement | Yes. This is a multidisciplinary request in the sense that all students can utilize this service. | 8 | | - Not enough scope. Cost? - Deferred | |
| LIBRARY | Library | Expand Library Facility | Facilities | Existing Library facility is unable to accommodate the research, individual and group study needs of the current SAC student population | Goal E. Secure funding for resources and services that will provide a positive learning environment within the library. E.a. Work with the Facilities Committee to develop a plan to increase student library space | Strategic Plan 2014-2016 Area I. Student Achievement | Yes. This is a multidisciplinary request in the sense that all students can utilize this service. | 9 | | - Not enough scope. Cost? - Deferred | |
| SM&MS | Math | Acquire all classrooms on one floor of the I-building (or equivalent) as dedicated Math classrooms | Facilities | Provide students with innovative and high quality instruction by providing various means of presenting material and communicating quantitative or symbolic information | Assists to meet goal/task towards excellence in teaching | Strategic Plan Area II: Provide technology infrastructure that promotes effective instruction, and student success. | no | \$ 5 | | -Deferred. Pending VP AA direction | |
| SM&MS | Health Sciences/ Emergency Medical Technician, Medical Assisting, Nursing | Remove carpeting and replace with tile flooring in R-307 (1000 SF room) | Facilities | The carpeting in R-307 is stained in numerous places and has an offensive odor. The faculty and students have noticed that the smell is getting worse. Need to provide an environment that enhances learning. This room is used extensively by the Health Sciences. | To provide a dynamic learning environment preparing students for transfer and careers. | To provide a dynamic learning environment preparing students for transfer and careers. | No | \$ 12 | \$ 40,000 | Fund 13 | 13-0001-651000-17400-5100 |
| SM&MS | Geology/Earth Science | Transportation | Facilities | 1. Increase completion of Geoscience AA and AS Degrees a.The Geology AS degree requires 8 elective units and Earth Science AA degree requires 2 elective units. Field courses are the main source of elective credit for these degrees. | This relates to the transfer mission of the college as well as our departments initiatives to increase Geology/Earth Science majors as well as majors within all STEM fields. Geology degrees awarded has increased (from 0 to 2) over the time period that Geology field courses were offered. | From Strategic Plan Area I: Student Achievement, Section titled Diploma, Degree, Certificate and Transfer Completion. This request will directly relate to completing the overall goal of having a college degree in each home. Field courses are required electives for Earth Science and Geology Associates degrees. The inability to offer these courses consistently has deterred students from choosing Geology/Earth Science as a major. . Research findings by others can be provided to substantiate student success related to taking field courses. | This request would serve all students and faculty that offer field courses or field trips within the STEM disciplines. | \$ 16 | 5,000.00 | SBO funds/to be transferred to fund 13 | 13-3709-696000-16100-5966 |
| SM&MS | Biology | cabinetry in R-219 | Facilities | make better use of the empty wall space for much-needed storate space | This upgrade to the lab will allow more efficient use of space benefitting all classes that use this room. | Theme I - Goal A: This funding will help students prepare for transfer. Theme II - Goal A: This funding will be used to teach skills necessary in student's education and careers. | No | \$ 44 | 5,000.00 | Fund 13 | 13-0001-601000-16410-6410 |
| SM&MS | Health Sciences/ Emergency Medical Technician | Permanent Skills Lab work space for skill development, practice, and evaluation. | Facilities | EMT student retention less than 80%, mandated changes in national, state, and local EMT curriculum; need comprehensive links between theory and clinical content. | Based on new national, state, and local educational requirements, space is needed to meet the academic program requirements and student success. | Provide a technology infrastructure that promotes innovative learning experiences that promotes student success, course completion, and enhances workforce development to meet he needs of the community, and to prepare students for lifelong learning pursuits. | No | \$ 60 | | - Not enough scope. Cost? - Deferred | |

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| SM&MS | Health Sciences/Nursing | Expand Skills lab and simulation areas to promote student success and retention | Facilities | On time graduation rate less than 70%; need comprehensive links between clinical and theory courses. | Based on the expectations of the California Board of Registered Nursing, space is needed to meet the academic program requirements and student success. | Provide a technology infrastructure that promotes innovative learning experiences that promotes ,student success, course completion, and enhances workforce development to meet he needs of the community. and to prepare students for lifelong learning pursuits. | No | \$ 61 | | - Not enough scope. Cost? - Deferred | |
| TOTAL FACILITIES | | | | | | | | | \$ 1,510,348 | | |
| | | | | | | | Totals | Fund 13-0001 | \$ 932,588.00 | | |
| | | | | | | | | 13-3709 | 5,000.00 | | |
| | | | | | | | | 13-0000 | \$ 112,060.80 | | |
| | | | | | | | | | \$ 1,049,648.80 | | |