

Funded AA Equipment RARS FY 16-17.xlsx

| Type | Division | Department/ Program | Item Description | Request Type Technology/Equipment/ Facilities/Personnel/Supplies/Contracted Services/Conferences/Other non-personnel. (Select from drop down menu in cells below) | How does your request relate to course/program Student Learning Outcomes (SLOs) (Academic Depts) and Service Unit Outcomes (SUOs) (Administrative/Support Depts) | How does your request relate to dept/division goal? | How does your request relate to the Strategic Plan? | Is this a multi-disciplinary or campus wide request? Yes/No- Please explain | Priority 1= Highest | Estimated Cost FY 16/17 | POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other | GL Account |
|------------|----------|-------------------------------------|---|--|--|--|---|--|------------------------|----------------------------|--|--|
| EQUIP/TECH | HST | Basic Fire Academy | Equipment , Scott Breathing apparatus (60 units @ \$5,500 ea; or we can buy used at \$2,500 ea) (\$330,333) | Equipment-Scott is the brand used by most fire agencies in So Cal Fire Departments | This Breathing apparatus equipment is common to the industry and will allow students to become familiar with equipment with which they will be required to perform. | This will help students prepare for careers . | This will help students prepare for careers . | No | 7 | 240,000.00 | Inst. Equipment 30 New 30 used | 12-2361-213350-15715-6411 12-2361-213350-15715-6410 |
| EQUIP/TECH | HST | Basic Fire Academy (BFA) | Ladder Certification and Testing | Equipment, facility, Supplies | Required by law and Cal-OSHA, ladders must be tested and certified by a professional. | needed in order to teach ladders | Enhances student success in the workforce | No | 3 | 8,000.00 | Fund 13 | 13-0001-213350-15715-6411 |
| EQUIP/TECH | HST | Basic Fire Academy (BFA) | Flow Testing Breathing Apparatus | Equipment, facility, Supplies | Required by law and Cal-OSHA, ladders must be tested and certified by a professional. | needed in order to teach Breathing Apparatus classes | Enhances student success in the workforce | No | 4 | 8,000.00 | Fund 13 | 13-0001-213350-15715-6411 |
| EQUIP/TECH | HST | Basic Fire Academy (BFA) | SCBA Air Bottles (20 @ \$100 ea) | Equipment, facility, Supplies | Certification in Breathing Apparatus is part of the Basic Fire Academy and SCBA bottles are part of that instruction. These bottle must be tested every five years and replaced as needed. | Improves quality of instruction | This will help students prepare for careers . | No | 5 | 2,000.00 | Fund 13 | 13-0001-213350-15715-4610 |
| | HST | Family & Consumer Studies/Nutrition | Free Standing Ranges (5 Total) | Facilities | This will aide in helping to achieve all SLOs across the famiy and Consumer Studies Program. | F15 Program Review recommended changes for the improvement and remodel of the fashion lab include new chairs and industrial sewing machines. | | No- this will benefit only the Nutrition Programs | 1 | 25000 | Inst. Equipment | 12-2361-130600-15714-6410 |
| | HST | Family & Consumer Studies/Nutrition | Cold Storage | Facilities | This will aide in helping to achieve all SLOs across the famiy and Consumer Studies Program. | F15 Program Review recommended changes for the improvement and remodel of the fashion lab include new chairs and industrial sewing machines. | | No- this will benefit only the Nutrition Programs | 2 | 3300 | Inst. Equipment | 12-2361-130600-15714-6410 |
| | HST | Family & Consumer Studies/Nutrition | Freezer | Facilities | This will aide in helping to achieve all SLOs across the famiy and Consumer Studies Program. | F15 Program Review recommended changes for the improvement and remodel of the fashion lab include new chairs and industrial sewing machines. | | No- this will benefit only the Nutrition Programs | 3 | 2100 | Inst. Equipment | 12-2361-130600-15714-6410 |

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| EQUIP/TECH | F&P Arts | ART DEPARTMENT | Dust collection system for woodshop in C106. | Equipment | Creates a safe working environment. At present airborne particulates from the cutting of wood is getting in the lungs of anyone in and around the woodshop area. | Students will see a woodshop that has proper dust collecting equipment and will know what is expected in the industry and in similar environments. | Students will see a woodshop that has proper dust collecting equipment and will know what is expected in the industry and in similar environments. | Yes | 4 | 3,600.00 | Inst. Equipment Portable | 12-2361-100100-15510-6410 |
| EQUIP/TECH | F&P Arts | Theatre Arts | Dust collection system for scene shop in Phillips Hall Theatre | Equipment | Creates a safe working environment. At present airborne particulates from the cutting of wood is getting in the lungs of anyone in and around the woodshop area. | Students will see a woodshop that has proper dust collecting equipment and will know what is expected in the industry and in similar environments. | Students will see a woodshop that has proper dust collecting equipment and will know what is expected in the industry and in similar environments. | Yes | 4 | 3,600.00 | Inst. Equipment | 12-2361-100600-15560-6410 |
| EQUIP/TECH | F&P Arts | CMSSD / Communications & Media Studies | Upgrade and update CMSSD's Instructional Media Laboratory: 15 MAC Computers | Equipment | Upgraded and updated working environment is required for student success and completion of our Journalism AD-T and CMSSD associates degrees and production of el Don newspaper both print and online. | Technology is required for student success and completion of Journalism AD-T and production of El Don newspaper, both print and online. | Technology is required for student success and completion of Journalism AD-T and production of El Don newspaper, both print and online. | YES. Combined projects with CMSSD/Music department/TV/Video Communications department | 1 | 45,000.00 | Inst. Equipment | 12-2361-060100-15530-6410 |
| | Business Division | ACC | Chairs for Student Computer Station - replacement | Equipment | | | | Yes - Campuswide access for all students | | 15,000.00 | Inst. Equipment | 12-2361-079900-15110-6409 |
| EQUIP/TECH | HST | Wellness | Water-Boy 8 person Hydration station maintenance replacement and repair | Equipment, supplies and maintained | We are required by CAL-OSHA to provide hydration for our students | Improves the quality of instruction and performance | Enhances student success and health | No | 1 | 2,000.00 | Inst. Equipment | 12-2361-213350-15715-6410 |
| EQUIP/TECH | HST | Basic Fire Academy (BFA) | Fire Hose Replacement or maintenance | Equipment, facility, Supplies | Improves training depth and breath in the Basic Fire Academy classes so that student are better prepared to compete for jobs | Improves quality of instruction | This will help students prepare for careers . | No | 5 | 5,000.00 | Inst. Equipment | 12-2361-213350-15715-6410 |

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| EQUIP/TECH | HST | Basic Fire Academy (BFA) | Philips Training AED (10 @ \$500 ea) Automated external defibra | Equipment, facility, Supplies | CPR certification requires training on the Automated External Defibrillators or AED. This training AED is needed to continue this training | Improves quality of instruction | This will help students prepare for careers . | No | 5 | 5,000.00 | Inst. Equipment | 12-2361-213350-15715-6409 |
| EQUIP/TECH | F&P Arts | | (20 each) New Exercise mats, Yoga blocks, Stretch Bands, Stretch Cords, 1-2 lb. balls, Pilates Inner thigh-bands needed to support class lectures and assignments | Equipment | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success. | Meets the technological, intellectual, workforce and economic development needs of our diverse community. Maintains educational standards necessary to provide a comprehensive and quality program, insuring success in students transfer | Meets the technological, intellectual, workforce and economic development needs of our diverse community. Maintains educational standards necessary to provide a comprehensive and quality program, insuring success in students transfer | no | 1 | 1,300.00 | Lottery | 12-2390-060100-15530-4610 |
| EQUIP/TECH | F&P Arts | | Need an upgraded storage unit to properly store dance costumes as current container is damaged and SUBJECTS COSTUMES, SAC PROPERTY, TO BEING DAMAGED! | Equipment | Provide excellent facilities and resources for teaching, learning, research, and service. | maintains educational standards necessary to provide a comprehensive and quality program. | maintains educational standards necessary to provide a comprehensive and quality program. | no | 2 | 9,000.00 | Not funded/Central Plant | |
| EQUIP/TECH | F&P Arts | Library | Laptops | Supplies | Request funds to replace permanently damaged, dated, and worn library laptops for student use. | This request supports the SLOs related to students locating and retrieving information. Students use laptops to conduct research, and to create college-related projects and assignments using MS Office Suite, the internet, Blackboard, library full- text databases & other electronic | Strategic Plan 2014-2016 Area I. Student Achievement | Yes. This is a multidisciplinary request in the sense that all students can utilize these services. | 12 | 12,000.00 | Inst. Equipment | 12-2361-160200-15910-6409 |
| EQUIP/TECH | F&P Arts | Music | Three iMacs , 21.5" 2.8GHz quad-core Intel Core i5 processor, 8GB 1867MHz LPDDR3, 1TB Fusion Drive, Apple Care | Equipment/Tech nology | Goal 3: New Modes of Class Delivery. Music Theory classes need updated computers in the lab to deliver curriculum specific software to complete course requirements. | " Maintain appearance and functionality of the existing Facilities & Equipment." Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning | " Maintain appearance and functionality of the existing Facilities & Equipment." Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning | No | 6 | 4,800.00 | Inst. Equipment | 12-2361-100400-15535-6410 |

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| EQUIP/TECH | F&P Arts | Music | Four (4) 27-inch iMacs with Retina 5K display • 3.3GHz quad-core Intel Core i5, Turbo Boost up to 3.9GHz, 16GB 1867MHz DDR3 SDRAM - two 8GB, 2TB Fusion Drive, AMD Radeon R9 M395X with 4GB video memory | Equipment/Technology | Goal 5: Improve the effectiveness and completion rates of commercial music classes and programs including Digital Music Production. | " Maintain appearance and functionality of the existing Facilities & Equipment." Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; The procurement of basic instrumental equipment is necessary to " promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer." | " Maintain appearance and functionality of the existing Facilities & Equipment." Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; The procurement of basic instrumental equipment is necessary to " promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer." | No | 11 | 11,500.00 | Inst. Equipment | 12-2361-100400-15535-6410 |
| EQUIP/TECH | F&P Arts | Theatre Arts/ Screen Performance | 3 Mobile Video Viewing Packages- teredek Cube 255 HDMI-Encoder and Vello V Rig-Triple Shoe | Equipment | Our department goal is to train students using current technology so that they will have the skill set to be employable. This program is relatively new and we are in the process of acquiring the needed equipment to be effective and successful in this program. | Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development | Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development | No- This request is tied to the Theatre program only | 1 | 4,544.70 | Inst. Equipment | 12-2361-100600-15560-6410 |
| EQUIP/TECH | F&P Arts | ART DEPARTMENT | 2 Display monitors to inform students of SAC's Art programs, CTE Certificates and AA Degrees. One display will be in the A Building, first floor, and the other will be mounted in the C building. | Equipment | The PowerPoint presentations that will be showcased on the displays, will increase students' awareness about Santa Ana College's abundant course offerings for those interested in pursuing a career in the visual arts. | Offers students state-of-the-art technology to achieve success in career planning. | Offers students state-of-the-art technology to achieve success in career planning. | Yes | 3 | 1,120.00 | Fund 13 | 13-0000-100100-15505-6409 |

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| EQUIP/TECH | F&P Arts | Music | Vibraphone for student performers in Concert Band and Symphonic Winds | Equipment | Goal 2: Instrumental Program Improvement through Instruction Equipment Enhancement. This serves all instrumental students in music program, all students taking general education classes in the arts will hear our students in concert as part of their curricular requirements, and our greater college community. | Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment is necessary to "promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community | Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment is necessary to "promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community | Yes. Public performance serves our entire college community. | 5 | 5,400.00 | Inst. Equipment | 12-2361-100400-15535-6409 |
| EQUIP/TECH | F&P Arts | Music | Musser 3.0 Pro Vibraphone, M55 | Equipment | Goal 2: Instrumental Program Improvement through Instruction Equipment Enhancement. This serves all instrumental students in music program, all students taking general education classes in the arts will hear our students in concert as part of their curricular requirements, and our greater college community. | Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment is necessary to "promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community | Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment is necessary to "promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community | Yes | 9 | 5,500.00 | Inst. Equipment | 12-2361-100400-15535-6411 |

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| EQUIP/TECH | F&P Arts | Theatre Arts/ Screen Performance | Professional Sound Capture Package that includes1 Sound Device 702 Sound Recorder with bag, 6 Sound devices XI-B2 Spare Battery for 7 Series, and 1 Porta Brace AH-2M Padded Harness (Medium) | Equipment | Our department goal is to train students using current technology so that they will have the skill set to be employable. This program is relatively new and we are in the process of acquiring the needed equipment to be effective and successful in this program. Our first Digital Cinema project was completed in F2015 and we found that we needed professional level sound capturing. | Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development | Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development | No- This request is tied to the Theatre program only | 2 | 2,901.88 | Inst. Equipment | 12-2361-100600-15560-6410 |
| EQUIP/TECH | F&P Arts | TV/Video Communication s | Replace Internet Video Server | Equipment/Tech nology | Supports a variety of program efforts, including: promotion and recruitment, tracking student success, and distribution of student produced programs, such as weekly news shows and short feature films. | Specialized equipment required to support the advanced technical demands of the TV department's website. Also has potential to host videos for other departments within F&PA Division. | Specialized equipment required to support the advanced technical demands of the TV department's website. Also has potential to host videos for other departments within F&PA Division. | Yes. Will potentially host videos and content for other departments within F&PA Division. | 5 | 50,000.00 | More info. Pending | |
| EQUIP/TECH | Kinesiology | Kinesiology | Ice Machine | Equipment | Supports all Athletic Teams and assists Kinesiology classes | | Student Success and Completion Initiative. | Kinesiology/Athletic s | | 6,000.00 | Inst. Equipment | 12-2361-083500-15420-6410 |
| EQUIP/TECH | Kinesiology | Kinesiology | Weight Room Olympic Bars, dumbells and platform. | Equipment | Supports all Athletic Teams and assists Kinesiology classes | Provide professional practice experiences that prepare Kinesiology students for leadership roles. | Student Success and Completion Initiative. | Kinesiology/Athletic s | 6 | 8,500.00 | Inst. Equipment | 12-2361-083500-15420-6409 |
| EQUIP/TECH | Kinesiology | Kinesiology | On-going replacement of fitness center equipment | Equipment | Supports all Athletic Teams and assists Kinesiology classes | Provide professional practice experiences that prepare Kinesiology students for leadership roles. | Student Success and Completion Initiative | Kinesiology/Athletic s | 7 | 10,000.00 | Inst. Equipment | 12-2361-083500-15420-6410 |

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| EQUIP/TECH | Business Division | Business Division | Computers - Replacement of outdated and inoperable classroom computers | Equipment | Ongoing budget for replacement of essential classroom computers. | Establish a clearly defined procedure for upgrading and maintaining Divisional technology resources, particularly as these resources relate to classroom delivery of instructional content to students. | SP Area II: Technology - Provide technology infrastructure that promotes effective instruction, and student success. | Yes: Classrooms in the A building are used by disciplines across campus | 1 | 150,000.00 | Inst. Equipment | 12-2361-050100-15105-6409 |
| EQUIP/TECH | SM&MS | Physical Science Center | Computers | Equipment | Provide current technology allowing for collaboration and providing access to course materials - This will help increase student success/retention rate, help them become better learners, and graduate/transfer sooner. | Provide equal access to computers and electronic course materials in an environment with necessary support - increase student success/retention rate allowing students to graduate/transfer sooner. | Increase completion rate, FTES and degrees earned, help prepare students to be ready to join workforce after SAC | Yes - the Center supports Chemistry, Physics and Geology | 37 | 9,000.00 | Inst. Equipment | 12-2361-190100-16430-6409 |
| EQUIP/TECH | SM&MS | Chemistry | 1 or 2 computers for the work room | Equipment - can be used (cost free) | Give adjunct faculty ready access to course material... to better prepare for class. This improves students success in the classroom and student retention | Ultimately this translates into higher retention rate, higher success rates for students | Ultimately this translates into higher retention rate, higher success rates for students | This is more for Chemistry faculty and staff usage | 10 | - | Not Funded | |
| EQUIP/TECH | SM&MS | Health Sciences/Nursing, Emergency Medical Technician/Medical Assisting | Equipment/Supplies | Equipment | Obtain state of the art equipment and supplies for Skills/Simulation Lab reflective of the health care industry standard including infusion pumps, wound vac and sterile supplies. | Promotes student progression and success and program completion by facilitating the application of theoretical content into the clinical arena. | To provide a dynamic learning environment preparing students for transfer and careers. | No | 3 | 10,000.00 | Lottery | 12-2390-123000-16620-4610 |
| | | | | | | | | | | 669,166.58 | | |

Funding Summary Fund 13 19,120.00

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Instructional Equipment 579,746.58

Not Funded 9,000.00

Lottery 11,300.00

More info 50,000.00

669,166.58