

SAC RESOURCE ALLOCATION REQUEST
FY 2013/14

DIVISION: School of Continuing Ed
SUBMITTED BY Jim Kennedy

Directions:

- * Enter Items that have been included in your 2012/13 approved or revised program review that require additional funding
- * Sort request by division/department priority
- * Submit a hard copy of this request to Administrative Services by March 8, 2013 along with your supporting evidence

Department	Request Type Personnel /Facility /Equipment /Technology	Request Description	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY 13/14	SOURCE OF FUNDS General Fund/Grants/O ther Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
Administration	Facility	Domestic Waterline Replacement	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service and academic program needs.	Providing a safe facility is inherent in the mission of the college to be accessible.	1	160,000	RDA	YES FY 13/14
Administration	Facility	Slurry CEC Parking lot and stripe parking lot lines.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service and academic program needs.	Providing a safe facility is inherent in the mission of the college to be accessible.	1	100,000	RDA/SM	YES FY 13/14
Administration	Facility	Improve Parking lot and CEC lighting. Create a lighted corridor between CEC and Godinez High School	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service and academic program needs.	Providing a safe facility is inherent in the mission of the college to be accessible.	1	100,000	PROP 39	FY 13/14
Administration	Facility	Designate drop off area for disabled students in front of Centennail Education Center.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service and academic program needs.	Providing a safe facility is inherent in the mission of the college to be accessible.	1	2,000	RDA/SM	YES FY 13/14
Administration	Facility	Renovate E-Building to transform underutilized space from Studio set up into usable classroom space	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service and academic program needs.	This is necessary to accommodate the growing ABE and High School Diploma program which currently is severely impacted for space.	2	500,000	None	Not funded at this time
Administration	Facility	Repair all concrete that is a potential tripping hazard.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service and academic program needs.	Providing a safe facility is inherent in the mission of the college to be accessible.	3	15,000	RDA/SM	YES FY 13/14

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Administration	Facility	Purchase Safety Cart with benches to be used by Safety to escort students, faculty and staff to the parking lots at night.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service and academic program needs.	Providing a safe facility is inherent in the mission of the college to be accessible.	4	10,000	None	Not funded at this time
Vocational Business Skills	Facilities	Lighting in E106	To provide a safe classroom environment that is conducive to learning that meets program goals	To provide well maintained and safe facilities will be in place to support student service and academic program needs that provides enhanced funding	5	5,000	None	Not funded at this time
Administration	Facility	Build two story instructional building per previous plans.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service and academic program needs.	This is necessary to accommodate the growing ABE, ESL, Business Skills and High School Diploma programs which currently is severely impacted for space.		6,000,000	None	Not funded at this time
Administration	Facility	Expand classroom space for ABD/GED/ASE and to create state-of-the-art computer repair classroom at Santa Ana College.	Directly relates to Administrative Objective 1 to provide well maintained and safe facilities will be in place to support student service and academic program needs.	Providing a safe facility is inherent in the mission of the college to be accessible.		500,000	None	Not funded at this time
Vocational Business Skills	Facilities	New Large classrooms (2)	To provide a safe classroom environment that is conducive to learning that meets program goals. Our program is in need of a large clasroom to house the Computer Maintenance and Repair Workers classes.	To provide well maintained and safe facilities will be in place to support student service and academic program needs that provides enhanced funding		50,000	None	Not funded at this time
ESL	Facilities / Curriculum	Develop a state-of-the-art pronunciation lab.	Theme 3/Goal 3 in ESL DPP Required to provide access for all students to pronunciation instruction. Provides a venue for "innovative teaching techniques".	SAC Mission Statement: "...provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community"		50,000	None	Not funded at this time
Counseling	Facilities	3 Part Time Counselors (STP,BSI, General Counseling) office	Enhance student support to meet students needs.	Student access to programs and services		-	None	Not funded at this time
				Total Facilities Needs-School of Continuing Ed		7,282,000		