

2024-25 SAC Budget Priorities Approved 12/5/2023
<p><b>General Priorities</b></p> <ol style="list-style-type: none"> <li>1 Legal Mandates and Compliance</li> <li>2 Health &amp; Safety of the Learning and Working Environment</li> <li>3 Guided Pathways               <ol style="list-style-type: none"> <li>a. Student Success &amp; Completion initiatives</li> <li>b. Student Experience &amp; Retention (Which includes Online, Weekend &amp; Evenings)</li> </ol> </li> <li>4 Restore Large College status</li> </ol> <p><b>Specific Priorities</b></p> <ol style="list-style-type: none"> <li>1 Restore/provide/increase instructional support to improve student success and persistence, with emphasis on courses/programs impacted by AB705</li> <li>2 Restore essential &amp; strategic services lost due to SRP's</li> <li>3 FTES Production               <ul style="list-style-type: none"> <li>* Credit</li> <li>* Non-Credit                   <ol style="list-style-type: none"> <li>a. Enhanced</li> <li>b. Non-Enhanced</li> </ol> </li> </ul> </li> </ol> <p><b>FTES Support (Credit and Non-Credit)</b></p> <ol style="list-style-type: none"> <li>1 Admissions &amp; Records (A&amp;R), Financial Aid (FA), Counseling.</li> <li>2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education, Online Instruction, Course Management System Support and Assessment Center.</li> <li>3 Marketing</li> <li>4 Tools and Technology               <ol style="list-style-type: none"> <li>a. Enrollment Management</li> <li>b. Institutional Effectiveness &amp; Assessment (Nuventive, required personnel support, etc.)</li> <li>c. Technology Investment (computer replacement plan)</li> </ol> </li> <li>5 Strategic Faculty and Classified Staff Hiring</li> <li>6 Quick Copy Merger with Graphic Communications</li> </ol> <p><b>Facilities Support Services</b></p> <ol style="list-style-type: none"> <li>1 Enhance appearance and functionality of the existing facilities and equipment</li> <li>2 Make progress on sustainability initiatives</li> </ol> <p>* includes but not limited to: AB705, AB1725, ADA, Title V, etc.</p>

2025-26 SAC Budget Priorities (Draft)
<p><b>General Priorities</b></p> <ol style="list-style-type: none"> <li>1 Legal Mandates and Compliance</li> <li>2 Health &amp; Safety of the Learning and Working Environment</li> <li>3 Guided Pathways               <ol style="list-style-type: none"> <li>a. Student Success &amp; Completion initiatives</li> <li>b. Student Experience &amp; Retention (Which includes Online, Weekend &amp; Evenings)</li> </ol> </li> <li>4 <del>Restore</del> <b>Maintain Large College Status</b></li> </ol> <p><b>Specific Priorities</b></p> <ol style="list-style-type: none"> <li>1 Restore/provide/increase instructional support to improve student success and persistence, with emphasis on courses/programs impacted by AB705</li> <li>2 Restore essential &amp; strategic services lost due to SRP's</li> <li>3 FTES Production               <ul style="list-style-type: none"> <li>i Credit</li> <li>ii Non-Credit                   <ol style="list-style-type: none"> <li>a. Enhanced</li> <li>b. Non-Enhanced</li> </ol> </li> </ul> </li> <li>4 <b>CCCCO approved off-campus center(s) for public safety.</b></li> </ol> <p><b>FTES Support (Credit and Non-Credit)</b></p> <ol style="list-style-type: none"> <li>1 Admissions &amp; Records (A&amp;R), Financial Aid (FA), Counseling.</li> <li>2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education, Online Instruction, Course Management System Support and Assessment Center.</li> <li>3 Marketing</li> <li>4 Tools and Technology               <ol style="list-style-type: none"> <li>a. Enrollment Management</li> <li>b. Institutional Effectiveness &amp; Assessment (Nuventive, required personnel support, etc.)</li> <li>c. Technology Investment (computer replacement plan)</li> </ol> </li> <li>5 Strategic Faculty and Classified Staff Hiring</li> <li>6 <del>Quick Copy Merger with Graphic Communications</del></li> </ol> <p><b>Facilities Support Services</b></p> <ol style="list-style-type: none"> <li>1 Enhance appearance and functionality of the existing facilities and equipment</li> <li>2 Make progress on sustainability initiatives</li> <li>3 <b>Properly fund preventative maintenance schedule</b></li> </ol> <p>* includes but not limited to: AB705, AB1725, ADA, Title V, etc.</p>

**11.5.24 suggestions**

Add language on why priorities are needed  
Add history of document?  
Present priorities to college council?

Move to #1?  
Add more language on initiatives?

updated

Change to Continuing Education

new

completed

new