

SAC RESOURCE ALLOCATION REQUEST FY 2014/2015

DIVISION: Human Services & Technology
 SUBMITTED BY: Bart Hoffman

Directions:

- * Enter Items that have been included in your 2013/14 approved or revised program review that require additional funding
- * Sort request by division/department priority
- * Submit an electronic copy of this request to Academic Affairs by Wednesday, December 18, 2013, along with your supporting evidence

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
11-0000-613000-15825-6410	MEDIASYS3	BD Player WLS 3D	Equipment	Replacement able to work with Crestron system controller. Integrate with the existing AV system			Providing technology to assist in student learning	SAC TAC	\$3,844.80	GF	Funded in FY 14/15
11-0000-613000-15825-6410	MEDIASYS1	Panasonic PT-VW440U LCD Projector-720p	Equipment	Replacement of Toshiba equipment. Has become obsolete. There is a special now at buy 5 get one free. If we buy 40 projectors we will receive 48 with the deal. \$930 ea.	Providing Students with technology to assist them with instruction.	Mission Statement: Information Technology Services (ITS) enables Rancho Santiago Community College District (RSCCD) to define and fulfill the role of technology in higher education. Through the use of technological resources, ITS supports academic programs, student services, and administration at the district office, the colleges, and academic centers.	Providing technology to assist in student learning	SACTAC	\$37,200.00	I.E Funds	Funded in FY 14/15
To be provided upon approval of request.	FIRE4	4 laptop computers	Equipment	at least 4GB , 250 GB drive, Quad processor	Presentations can include pictures, videos, and various technological resources that have a positive impact on student learning and skill acquisition.	enhances the educational delivery process to better prepare the student for the academic and technical professional competencies.	Provides a dynamic learning environment for students from diverse backgrounds	SACTAC	\$6,000	Instructional Equipment Fund	Funded in FY 14/15
12-2390-210500-15712-4310	CJA8	Back-up Projector	Equipment	When a primary projector fails to operate an available back-up solution is required until repairs can be diagnosed and repaired. The existing back-up projector is inoperable.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	SACTAC	\$1,100	GF	Funded in FY 14/15
To be provided upon approval of request.	FIRE1	Rescue Manikin	Equipment	Rescue Randy combat Challenge 6'1" manikin 165lbs Code Number SI 143 features include articulated joints, weight distribution according to human weight chart. They can be used in training situations to hazardous or uncomfortable for human volunteers.	Student preparation for career . Practice on the job tasks and prepare for certification exams	Provides the student the opportunity to develop technical and physical skills necessary for the fire service	Student preparation for the workforce	1	\$1,186	I.E funds	Funded in FY 14/15
12-2390-210500-15712-4310	CJA4	Boxing Safety Equipment	Equipment	Boxing exercises are a mandated portion of police academy training. Proper safety equipment is required to minimize student injuries. Request includes: 10 sets of boxing gloves, 10 sets of headgear and a case of padded hand tape.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	2	\$1,100	I.E funds	Funded in FY 14/15

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12-2390-210500-15712-4310	CJA5	Redman Protective Suit	Equipment	A padded suit worn by an instructor is required for all exercises involving blunt force trauma to minimize instructor injuries.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	3	\$1,800	I.E funds	Funded in FY 14/15
To be provided upon approval of request.	FIRE5	2 LCD projectors	Equipment	Compatible with iPad	Presentations can include pictures, videos, and various technological resources that have a positive impact on student learning and skill acquisition.	enhances the educational delivery process to better prepare the student for the academic and technical professional competencies.	Provides a dynamic learning environment for students from diverse backgrounds	4	\$3,200	TECH	Funded in FY 14/15
	CJA10	Expandable Batons	Equipment	Baton training is a required element of police academy training. Expandable batons have moving parts that require replacement when inoperable. 20 batons.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	5	\$2,200	I.E funds	Funded in FY 14/15
12-2390-210500-15712-4310	CJA11	Testing Drag Dummy	Equipment	As a part of police testing, dummies used to simulate unconscious people requiring assistance. Dragging the dummies causes excessive wear and regular replacement.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	6	\$1,100	I.E funds	Funded in FY 14/15
To be provided upon approval of request.	FDM9	Cover Stitch Machines	Equipment	Cover Stitch Machines	California still remains a leader in t-shirt domestic production. It is a department goal to offer adequate training in specialized sewing machines that sew knit fabrications. Currently the classroom does not have any cover stitch machines.	Allows for updated classroom which will aid in increased student success and higher post educational job placement.	It is the mission of Santa Ana College to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. By improving the fashion lab with access to cover stitch machines, Santa Ana College would be attaining the desired environment stated in its mission. Because the denim business is now sold globally, but mostly produced in California, Santa Ana College would also be preparing students for positions in a global economy.	7	\$20,000	I.E funds funded at \$17,704	Funded in FY 14/15
12-2390-210500-15712-4310	CJA7	Go-Pro Digital Camera	Equipment	Violent, dynamic training exercises are required to be recorded to enhance student learning and review teaching techniques. Required for state certification.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	8	\$500	I.E funds	Funded in FY 14/15
11-0000-613000-15825-6410	MEDIASYS4	Vertex VX-354 Two-way Radio (x3)	Equipment	Radio will connect personnel to other departments on campus. Connecting to other	Providing Students with technology to assist them with instruction.		Providing technology to assist in student learning	9	\$839	GF unrestricted	Funded in FY 14/15
To be provided upon approval of request.	WELD3	Portable Virtual Welder	Equipment	At this time, the Welding Department has three virtual welding units which is not enough for the many students in the lab classes	This piece of equipment would enable the Welding Department to continue to successfully prepare and train students in the virtual side of welding prior to them using the learned skills with the actual welding equipment.	This equipment would increase the level of safety and knowledge needed in welding for new and continuing students as well as upgrading in-the-field skills.	This equipment would increase the level of safety for students. This equipment would be used in SAC courses. This would be part of the life long learning required as a modern certified welding technician.	10	\$30,000		Funded in FY 14/15
To be provided upon approval of request.	QUICKCEN1	Desktop Computer	Equipment	Update computer used by faculty			By providing an alternate/reliable source for printing class work, rosters and checking email		\$1,300	GF	Funded in FY 13/14

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To be provided upon approval of request.	OTA1	Re-upholster chairs	Equipment	The chairs in the OTA classroom have become thread bear and the cushions are sticking through the worn out material. Since these are good quality chairs it appears that it would be better to re-upholster them than to replace them		Goal #6 - Classroom maintenance - The OTA program will maintain a classroom with supplies as needed to meet the requirements of accreditation.	The OTA program prepares students to meet the workforce development needs of our diverse community.		\$1,300	GF	Funded in FY 13/14 (fd 41)
To be provided upon approval of request.	FIRE7	1 document projector	Equipment		Allows the use and display of job related charts, graphs and documents. This improves student understanding of the technical aspects of fire ground operations.	Enhances student learning and preparation for the specific certifications as well as the workforce in general.	Student preparation for the workforce		\$425	I.E funds	Not Funded in FY 14/15
To be provided upon approval of request.	FIRE10	VHI Software Exercise Programs	Equipment		Provides materials students can utilize to develop appropriate exercise programs to maintain optimal fitness for health and job tasks	Provides the opportunity for students to develop physical abilities that relate to professional competencies required for the workforce.	Facilitates a dynamic learning environment to better prepare students for the workforce.		\$1,500		Not Funded in FY 14/15
To be provided upon approval of request.	FDM10	Fabric Dye Cutter and Scale	Equipment	Fabric Dye Cutter and Scale	California still remains a leader in t-shirt domestic production. It is a department goal to offer adequate training and knowledge of various knit fabrics, weight being one of the most important features. This equipment will allow students to properly weigh fabrics and document and classify various weights.	Allows for updated classroom which will aid in increased student success and higher post educational job placement.	It is the mission of Santa Ana College to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. By improving the fashion lab with access to fabric dyes and scales, Santa Ana College would be attaining the desired environment stated in its mission. Because the denim business is now sold globally, but mostly produced in California, Santa Ana College would also be preparing students for positions in a global economy.		\$1,000		Not Funded in FY 14/15
To be provided upon approval of request.	FIRE11	Renegade ProTrainer	Equipment		Facilitates student performance on fire related physical tasks. Prepares students for success in the workforce.	Provides the opportunity for students to develop physical abilities that relate to professional competencies required for the workforce.	Student preparation for the workforce		\$250	GF or Instructional Equipment Fund	Not Funded in FY 14/15
To be provided upon approval of request.	FIRE12	Kettle Bells	Equipment	Various weights	Facilitates student performance on fire related physical tasks. Prepares students for success in the workforce.	Provides the opportunity for students to develop physical abilities that relate to professional competencies required for the workforce.	Student preparation for the workforce		\$1,200	GF or Instructional Equipment Fund	Not Funded in FY 14/15
To be provided upon approval of request.	FDM14	Embroidery Machine	Equipment	Embroidery Machine	California is a world leader in brand-focuses labels. Training students in embroidery design and application will support the department goal of students achieving jobs.	Allows for updated classroom which will aid in increased student success and higher post educational job placement.	It is the mission of Santa Ana College to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. By improving the fashion lab with access to embroidery machines, Santa Ana College would be attaining the desired environment stated in its mission. Because the apparel business is now sold globally, Santa Ana College would also be preparing students for positions in a global economy.		\$10,000	Inst. Equipment/ Stitch machine \$13,138	Not Funded in FY 14/15
5800	PHAR6	Advertisement	Advertisement	Penny Saver 2 ads	To enhance student access	To sustain FTES increase and maintain awareness of the Pharmacy Technology training program in our district and throughout the region.	Career: Students will develop the knowledge and skills necessary to select and develop careers.		\$1,020	GF	Not Funded in FY 14/15

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To be provided upon approval of request.	AUTO2	Tire Machine	Equipment	Replace an existing tire machine with a modern style machine as used by most auto dealerships.	Students would be enabled to perform and practice the skills required for safely dealing with modern tires. This is an entry level skill set needed for students to be successfully employed.	Students would gain the skills required to successfully function in industry, performing tire tasks safely and at reasonable speed. The exact model of machine would be approved by the Automotive Advisory Committee.	This equipment would increase the student success in gaining employment in the automotive field. The skill and knowledge acquired would give the student an increased number of choices in automotive shop and specific careers.		\$20,000	GF or possibly CTEA Grant	Not Funded in FY 14/15
To be provided upon approval of request.	FIRE2	Heavy Duty Wood Storage system	Equipment	120" Structural Cantilever Upright CSU1422	Practice activities that mirror on-the-job tasks. Allow for storage of necessary training materials.	Provides the student the opportunity to develop technical and physical skills necessary for the fire service	Student preparation for the workforce		\$3,209	GF or possibly CTEA Grant	Not Funded in FY 14/15
To be provided upon approval of request.	OTA2	Purchase new editions of standard assessment - Developmental Assessment of Young Children	Equipment	This assessment is taught in the second semester of the program. The current assessment that we are using is out of date.	Students are required to use critical thinking and clinical reasoning skills to understand and apply theoretical frames of reference for specific client populations.	Goal #6 - Classroom maintenance - The OTA program will maintain a classroom with supplies as needed to meet the requirements of accreditation.	The OTA program prepares students to meet the workforce development needs of our diverse community.		\$345	lottery funds	Not Funded in FY 14/15
To be provided upon approval of request.	WELD2	Victor Semi-Automatic Cutting Machine	Equipment	With the increased number of students in lab classes, it is necessary to have additional cutting machines so that the students can use their time more efficiently.	This machine would help to make better use of class time.	This machine would allow students to utilize tools that they will use in the field of welding. They will become familiar with and build their skills in all aspects of the industry.	This equipment will increase student skills and knowledge.		\$3,500	GF or possibly CTEA Grant	Not Funded in FY 14/15
To be provided upon approval of request.	FIRE3	Heavy Duty Wood Storage system	Equipment	144"Structural Cantilever Upright CSU1422	Practice activities that mirror on-the-job tasks. Allow for storage of necessary training materials.	Provides the student the opportunity to develop technical and physical skills necessary for the fire service	Student preparation for the workforce		\$1,311	GF or possibly CTEA Grant	Not Funded in FY 14/15
To be provided upon approval of request.	OTA3	Purchase new editions of standard assessment - Berry-Buktenica Test of Visual Motor Integration	Equipment	This assessment is taught in the second semester of the program. The current assessment that we are using is out of date.	Students are required to use critical thinking and clinical reasoning skills to understand and apply theoretical frames of reference for specific client populations.	Goal #5 - Compliance with accreditation standards - The OTA program will make modifications to meet the 2011 accreditation standards which are required by July 2013 - replace outdated assessments with new editions	The OTA program prepares students to meet the workforce development needs of our diverse community.		\$135	Lottery funds	Funded in FY 14/15
To be provided upon approval of request.	OTA5	Arts and Crafts supplies	Equipment	Arts & Crafts are used in the first semester of the program to teach the students activity analysis and theses supplies are used on a continual basis	Students are required to use critical thinking and clinical reasoning skills to understand and apply theoretical frames of reference for specific client populations.	Goal #6 - Classroom maintenance - The OTA program will maintain a classroom with supplies as needed to meet the requirements of accreditation.	The OTA program prepares students to meet the workforce development needs of our diverse community.		\$400	Lottery funds	Funded in FY 14/15
12-2390-210500-15712-4310	CJA6	Projector Bulbs	Equipment	The Criminal Justice Training Center operates eight projectors in the classrooms and auditorium. Projector bulbs have a limited life and require replacement on a routine basis. Ten bulbs.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.		\$2,000	Lottery funds	Funded in FY 14/15
To be provided upon approval of request.	FIRE6	1 scantron grading machine	Equipment		Provides for quick feedback on student tests and quizzes scores, helps analyze test question effectiveness, and enhances the learning environment.	Improves student learning and preparation for the workforce and/or transfer to higher education institutions.	Student preparation for the workforce			Not funded in FY 14/15	Not Funded in FY 14/15
To be provided upon approval of request.	OTA6	Splinting materials	Equipment	The OTA students are required to make one hand splint during the program and the supplies to make them are needed on a continual basis.	Students are required to use critical thinking and clinical reasoning skills to understand and apply theoretical frames of reference for specific client populations.	Goal #6 - Classroom maintenance - The OTA program will maintain a classroom with supplies as needed to meet the requirements of accreditation.	The OTA program prepares students to meet the workforce development needs of our diverse community.		\$300	Lottery funds	Funded in FY 14/15
To be provided upon approval of request.	FIRE8	Text books (2 for each class = 14 books)	Equipment	2 copies of each textbook required in he 7 core classes to be placed in the library for students to use.	Improves student comprehension of the coursework. Provides resource information that assists students in preparation for tests and assignments.	Students utilize the information in the textbooks to prepare for the academic and technological aspects of the job. Assists students that may not be able to afford to buy books.	Provides access to textbooks to the diverse community of students that enroll in fire technology classes.		\$1,500	Lottery funds	Funded in FY 14/15

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To be provided upon approval of request.	OTA9	Infant/Toddler Sensory Profile	Equipment	This assessment is taught in the second semester of the program. The current assessment that we are using is out of date.	Students are required to use critical thinking and clinical reasoning skills to understand and apply theoretical frames of reference for specific client populations	Goal #5 - Compliance with accreditation standards - The OTA program will make modifications to meet the 2011 accreditation standards which are required by July 2013 - replace outdated assessments with new editions	The OTA program prepares students to meet the workforce development needs of our diverse community.		\$199	Lottery funds	Funded in FY 14/15
To be provided upon approval of request.	DSL1	Cummins 2014 ISX engine training module. USEPA emission certified for 2014 clean air regulations	Equipment and technology	2014 USEPA diesel engines emission requirements has made many changes to diesel engine technology. SAC diesel students need to be trained on the new technology, so they have the skills required by the transportation industry.	Yes	Meets the department goal of having the latest technology for the student to learn on.	This purchase will keep the diesel program current with the latest industry technology and the college mission.		\$50,000	GF, possibly CTEA funds or ARB monies.	Not Funded in FY 14/15
To be provided upon approval of request.	DSL2	Navistar MaxForce 13 liter 2014 USEPA emission engine training module.	Equipment and technology	2014 USEPA diesel engines emission requirements has made many changes to diesel engine technology. SAC diesel students need to be trained on the new technology, so they have the skills required by the transportation industry.	Yes	Meets the department goal of having the latest technology for the student to learn on.	This purchase will keep the diesel program current with the latest industry technology and the college mission.		\$50,000	GF, possibly CTEA funds or ARB monies.	Not Funded in FY 14/15
6414	PHAR8	Computers, torsion balances, electronic balances	Equipment replacement	Computers, torsion balances, electronic balances	Career: to ensure adequate supplies and medications for lab practice in all lab classes.	To provide enrollees with knowledge and skills necessary to obtain licensure, certification, and employment. To enhance student access, achievement, skill attainment, and retention throughout program. To maintain program re-accreditation.	Career: Students will develop the knowledge and skills necessary to select and develop careers.		\$1,800	GF or Instructional Equipment Fund	Partially Funded in FY 14/15
To be provided upon approval of request.	AUTO3	Transit Bus Air Conditioning Unit	Equipment with software for diagnosis and programming	Replace an existing transit bus air conditioning unit with one of current status as used by most transit district. A bus air conditioning unit with specific software.	This piece of equipment would enable the Auto Department to continue to successfully train transit technicians and upcoming students to be transit technician in the Air conditioning area. This training would including preparation for the two EPA Refrigerant Recovery exams for Certification.	This equipment would increase the level of safety and knowledge on air conditioning systems for new and continuing students as well as upgrading in the field transit technician skills.	This equipment would increase the level of safety for students, transit technicians, and the community by better preparing them for dealing with refrigerant and air conditioning chemicals and processes. This equipment would be used in SAC courses as well as courses taught through a SAC/SCRITC (Southern California Regional Transit Training Consortium). This would be part of the life long learning required as a modern technician.		\$35,000	GF or possibly CTEA Grant	Not Funded in FY 14/15