

**SAC RESOURCE ALLOCATION REQUEST  
FY 2014/2015**

DEPARTMENT:  
SUBMITTED BY:

Fine & Performing Arts Division  
Eve Kikawa

**Directions:**

- \* Enter items that have been included in your 2012/13 approved or revised program r ded in your 2013/2014 approved list
- \* Sort request by division/department priority

| GL Account | Department             | Item | Request Type<br>Personnel/<br>Facility/<br>Equipment/<br>Technology | Request Description  | How does your request relate to course/program SLOs?   | How does your request relate to dept/division goal?  | How does your request relate to the college mission?   | Priority | Estimated Cost 2014/2015 | SOURCE OF FUNDS<br>General Fund/Grants/Other Funds | FOR CABINET USE ONLY.<br>REQUEST APPROVED<br>YES/NO |
|------------|------------------------|------|---|--|--|--|--|----------|--------------------------|--|---|
|            | Library                |      | Equipment/Technology  | Equipment/Technology - All Library PCs for student use are out of warranty and are hand-me-downs. Replacement of 87 PC's   | This request supports the SLOs of students locating and retrieving information.  | C.a. Update and enhance the library technological infrastructure supporting instruction and non-instructional activities   | Strategic Plan 2012-2015 II B. College Environment   | SAC TAC  | 59,059                   | 14/15 I.E. Funds                                   | Funded FY 14/15                                     |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology- Elmo Model TT-02   | This would provide faculty member the technology needed to provide students the most cutting edge presentation software they will need to know for todays corporate world.   | Needed to achieve SLO's for all CMST classes   | Needed to achieve college mission statement.   | SAC TAC  | 400                      | 14/15 I.E. funds-                                  | Funded FY 14/15                                     |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology- media system for N-106   | provide resources to promote student success.  | Provide new technology for new modes of delivery.  | Student Success, Program & Services Sustainability   | SAC TAC  | 1,000                    | 14/15 I.E. funds-                                  | Funded FY 14/15                                     |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology - Projection screen for C-104 (replace screen that can no longer be repaired)   | Provide instructional support for student learning   | Provide instructional support for student learning   | Provides support for instructional of largest enrollment general education course  | 1        | 15,493                   | 14/15 I.E.   | Funded FY 14/15                                     |
|            | Fine & Performing Arts |      | Equipment   | Equipment-Purchase of Stage Projection Equipment   | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.  |  | Program sustainability   | 2        | 250,000                  | 14/15 I.E. funds- Mediation                        | Funded- not purchased due to ID SA approval         |
|            | Fine & Performing Arts |      | Equipment   | Equipment-Desk/Speaker lighting for C207 & 202. The lack of desk/speaker lighting makes it impossible to have appropriate lighting during presentations. To compensate for the poor lighting, two standing three-way lights have been connected to wall outlets with long extension cords not meant for permanent use. | Needed to achieve SLO's for all CMST classes   | Needed to achieve SLO's for all CMST classes   | Needed to achieve college mission statement.   | 3        | 8,000                    | Fund 41  | Funded FY 14/15                                     |
|            | Fine & Performing Arts |      | Equipment   | Equipment- 2 sets of Stage Lights and Tree Boom needed to transform dance studio into an informal performance space. Need portable stage lighting and tree booms- G 108  | To meet the workforce standards of current dance performance trends, the dance studio needs to successfully transfer into an informal performance space thus needing technical stage supports. Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success. | Provide excellent facilities and resources for teaching and learning and meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader.                           | meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader   | 4        | 1,000                    | 14/15 I.E. funds-                                  | Funded FY 14/15                                     |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology - 2 Wireless Handheld Microphones   | Replaces old microphones that are used regularly to support ALL SAC educational programs and student services programs inside of Phillips Hall. The specific SLO's will vary with each program.  | This equipment is vital to the success of any instructional program who holds an event, meeting, conference, etc. in a large 400 seat theatre building like Phillips Hall. The specific dept/division goals will vary with each program. | Provide technology rich environments for faculty, staff and students   | 5        | 3,000                    | 14/15 I.E. funds-                                  | Funded FY 14/15                                     |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology - Copywriter Pro DVD copier   | student success and outreach.  | provide excellent facilities for teaching learning and outreach.   | Student Success, Program & Services Sustainability   | 6        | 619                      | 14/15 I.E. funds-                                  | Funded FY 14/15                                     |
|            | Library                |      | Equipment/Technology  | Equipment/Technology- All Library Laptops batteries are out of warranty and need chargers/power adapters. Replacement 15 Laptop Chargers/Power Adapters  | This request supports the SLOs of students locating and retrieving information.  | C.a. Update and enhance the library technological infrastructure supporting instruction and non-instructional activities   | Strategic Plan 2012-2015 II B. College Environment   | 7        | 825                      | 14/15 I.E. funds-                                  | Funded FY 14/15                                     |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology- 6 Microphone Elements for Body Microphones   | Provide educational experiences that are used in the industry today  | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.  | Graduate students with highly competitive skills for contuing education and professional life. Prepares students for transfer and careers  | 8        | 2,400                    | 14/15 I.E. funds-                                  | Funded FY 14/15                                     |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology- Studio photography equipment   | Improves delivery of instruction   | Maintaining equipment to stay current in the field   | Improves the learning environment  | 10       | 400                      | 14/15 I.E. funds-                                  | Funded FY 14/15                                     |
|            | Fine & Performing Arts |      | Equipment   | Equipment- Concert Grand piano for Phillips Hall   | Develop aesthetic skills in students and faculty and to improve outreach.  | Provide competitive equipment resources for recital space.   | Student Success, Program & Services Sustainability   | High     | 130,000                  |  | Funded with Foundation funds in FY 13/14            |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology - The ultimate professional camcorder for run-and-gun shooting - functionality is enhanced with the addition of XLR inputs and an external microphone holder. Canon XA10 Full 1080P HD Camcorder.   | Students must view and discuss their work in progress. A camera is needed to accomplish this   | We are seeking to provide students with practical real world training. To learn to act on screen you must watch yourself   | A dynamic learning environment preparing students for careers. To learn to act on screen you must watch yourself   | High     | 1,699                    |  | Funded 13/14 w/ dept. funds                         |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology - Global Technologies Muscle Skeleton Model MSK526 Skeleton and Muscle model needed to support class lectures and assignments   | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.  | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.  | Meets the technological, intellectual, workforce and economic development needs of our diverse community. Maintains eductional standards necessary to provide a comprehensive and quality program, insuring success in students transfer | High     | 1,711                    |  | Funded with 13/14 I.E.                              |
|            | Fine & Performing Arts |      | Equipment   | Equipment- Need new computer laptop with tablet in order to maintain Department Chair Required Resposibilities   | Promote and sustain excellence in teaching and learning to maintain 21st Century technological trends. Aligns resources and technology with industry standards that are required for instruction and student success.  | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.  | Meets the technological, intellectual, workforce and economic development needs of our diverse community. Maintains eductional standards necessary to provide a comprehensive and quality program, insuring success in students transfer | High     | 4,000                    |  | Not funded in FY 14/15                              |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology - Mediation of TV studio main stage/classroom   | Purchase and install HD video projector and screen in studio main stage that serves as classroom for group instruction and for hosting presentations by industry professionals. This is only room that can accommodate large group sessions at DMC.  | Provides resource required to present more effective instruction to students and facilitates improve success in achieving SLOs.  | Utilizes most effective technology and resources required to support classroom instuction and improve student success.   | High     | 7,500                    | CTE  | Funded FY 14/15 ?                                   |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology - Replace aging cameras. Canon 70 Kit(s) includes: * bag, battery pack, 16 GB SanDisk CF card, monopod and EF-S 18-135mm lens   | Our digital SLRs are old and overworked and are in desperate need of upgrading.  | Provide excellent facilities and resources for teaching, learning, research and service.   | A1, A2; B1 through B11   | High     | 6,000                    | CTE  | Funded FY 14/15 ?                                   |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology - Upgrade digital SLR lenses to meet demands of academic and technological requirements necessary for new media instruction. Canon EF 70-200mm f/2.8 L IS II USM Lens/Canon EF 24-70mm f/2.8 II USM Lens  | Lenses are unable to meet current industry standards, leaving students unable to learn and apply required industry standards.  | Provide excellent facilities and resources for teaching, learning, research and service.   | A1, A2; B1 through B11   | High     | 7,000                    | CTE  | Not funded in FY 14/15                              |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology - Portable Multi-Media Systems needed for instruction/Install manual Projection Sreen to accommodate Multi-Media System   | Promote and sustain excellence in teaching and learning to maintain 21st Century technological trends. Aligns resources and technology with industry standards that are required for instruction and student success.  | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.  | meets the technological, workforce and economic development needs of our diverse community   | High     | 4,500                    |  | Not funded in FY 14/15                              |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology - Mackie 16-Ch./4-Bus Compact Recording/SR Mixer  | Replaces aging sound controller that is used extensively for classroom mediation and instruction for all Theatre courses. In addition, this sound controller is utilized to support all performance courses  | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.  | Graduate students with highly competitive skills for contuing education and professional life. Prepares students for transfer and careers  | High     | 1,000                    |  | Not funded in FY 14/15                              |
|            | Fine & Performing Arts |      | Equipment/Technology  | Equipment/Technology - 1 Wireless Body Microphone System   | A wireless body microphone will provide a speaker in Phillips Hall to move around the stage instead of being confined to a podium. Provides innovative classroom technologies that will enable faculty to enhance and facilitate student learning  | This equipment is vital to the success of any instructional program who holds an event, meeting, conference, etc. in a large 400 seat theatre building like Phillips Hall. The specific dept/division goals will vary with each program. | Provide technology rich environments for faculty, staff and students   | High     | 3,000                    |  | Not funded in FY 14/15                              |

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|------------|------------------------|------|---|--|--|--|---|----------|--------------------------|---|---|
|            | Fine & Performing Arts |      | Equipment/Technology                                    | Equipment/Technology - Media Cart and Projector  | Improves delivery of instruction   | Updating to mediated classroom   | Improves learning   | High     | 475                      |   | Funded FY 14/15                               |
|            | Library                |      | Equipment/Technology                                    | Equipment/Technology - A scanner with Adobe software so that students can scan information for their projects or from library materials which do not circulate.  | N/A  | Goal B.A. Provide quality reference service which facilitates maximum use of all library resources and integrates Student Learning Outcomes into reference instruction.  | Strategic Plan 2012-2015 IV.C Lifelong Learning   | High     | 317                      |   | Not funded in FY 14/15                        |
|            | Fine & Performing Arts |      | Equipment/Technology                                    | Equipment/Technology- Ceiling mounted projector replacement in C202. Many times it simply fails to turn-on. It is not a battery/remote problem. Starting up this projector after a normal closure is wrought with problems.                                    | Needed to achieve SLO's for all CMST classes   | Needed to achieve SLO's for all CMST classes   | Needed to achieve college mission statement.  | High     |                          |   | Funded in FY 14/15 (SAC TAC)                  |
|            | Fine & Performing Arts |      | Equipment/Technology                                    | Equipment/Technology- Musser 3.0 Pro Vibraphone  | Provide resources to ensemble students that will promote success rates.  | Equipment enhancement.   | Student Success, Program & Services Sustainability  | High     | 4,839                    |   | Not funded in FY 14/15                        |
|            | Fine & Performing Arts |      | Equipment/Technology                                    | Equipment/Technology- Ceiling mounted projector bulbs  | Needed to achieve SLO's for all CMST classes   | Needed to achieve SLO's for all CMST classes   | Needed to achieve college mission statement.  | High     |                          |   | Funded in FY 14/15 (SAC TAC)                  |
|            | Fine & Performing Arts |      | Equipment/Technology                                    | Equipment/Technology- 21.5 inch 2.9Ghz iMac computer. CMST Faculty is a proficient Mac user and uses his personal Mac Airbook because Office Dell Machine cannot produce the types of presentations and documentation required.                                | This would provide faculty member the technology needed to provide students the most cutting edge presentation software they will need to know for today's corporate world.  | Needed to achieve SLO's for all CMST classes   | Needed to achieve college mission statement.  | High     | 1,500                    |   | Funded in FY 14/15                            |
|            | Fine & Performing Arts |      | Facilities  | Facilities- Replacement of various aging stage lights  | Replaces old stage lighting equipment that are used regularly to support the FPA programs/departments as well as ALL SAC educational programs and student services programs inside of Phillips Hall. The specific SLO's will vary with each program.   | This equipment is vital to the success of any instructional program who holds an event, meeting, conference, etc. in a large 400 seat theatre building like Phillips Hall. The specific dept/division goals will vary with each program. | Program sustainability  | High     |                          |   | Not funded in FY 14/15                        |
|            | Fine & Performing Arts |      | Equipment/Technology                                    | Equipment- (20 each) New Exercise mats, Yoga blocks, Stretch Bands, Stretch Cords, 1-2 lb. balls, Pilates Inner thigh-bands needed to support class lectures and assignments Pilates/Somatics Equipment  | Promote and sustain excellence in teaching and learning to maintain 21st Century technological trends. Aligns resources and technology with industry standards that are required for instruction and student success.  | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.  | Meets the technological, intellectual, workforce and economic development needs of our diverse community. Maintains educational standards necessary to provide a comprehensive and quality program, insuring success in students transfer | High     | 1,300                    |   | Not funded in FY 14/15                        |
|            | Fine & Performing Arts |      | Supplies  | Supplies- 10-15 (10x10) Black Curtains needed to create informal performance space   | To meet the workforce standards of current dance performance trends, the dance studio needs to successfully transfer into an informal performance space thus needing theater stage curtains. Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success. | Provide excellent facilities and resources for teaching, learning, research, and service.  | maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students   | High     | 1,000                    |   | Not funded in FY 14/15                        |
|            | Fine & Performing Arts |      | Equipment   | Equipment-Provide a small freezer/refrigerator in the dance studio(s) to store ice packs for injuries  | Supports students' health issues which is necessary for success in student transfer  | Provide excellent facilities and resources for teaching, learning, research, and service.  | maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students   | High     | 400                      |   | Not funded in FY 14/15                        |
|            | Fine & Performing Arts |      | Facilities  | Facilities- Need an upgraded storage unit to properly store dance costumes as current container is damaged and subjects costumes to harsh weather conditions. Portable costume storage unit.   | Provide excellent facilities and resources for teaching and learning and meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader.   | Provide excellent facilities and resources for teaching, learning, research, and service.  | maintains educational standards necessary to provide a comprehensive and quality program.   | High     | 9,000                    |   | Not funded in FY 14/15                        |
|            | Fine & Performing Arts |      | Equipment   | Equipment-Gas Klin CS-18   | Increase firing turnaround time  | Teaching tool on firing  | Transferrable working skills on a job   | High     | 15,907                   |   | Not funded in FY 14/15                        |
|            | Library                |      | Technology  | Technology- Integrated Library System-WorldShare Management Service. (WMS) - OCLC's WMS manages Acquisitions, Cataloging, Circulation, Course Reserves, Public Access Catalog as well as statistics functions for both print and electronic library resources. | This request supports the SLOs of students locating and retrieving information.  | Goal A.B. Provide access to library resources  | Strategic Plan 2012-2015 III.C Access / Outreach  | High     | 26,679                   |   | Not funded in FY 14/15                        |
|            | Library                |      | Equipment   | Equipment- Current PA (public announcement) system is malfunctioning and obsolete. To ensure public safety a new system must be purchased.   | N/A  | Goal A.B. Provide access to library resources  | Strategic Plan 2012-2015 III.C Access / Outreach  | Medium   | 1,150                    |   | Not funded in FY 14/15                        |
|            | Library                |      | Equipment/Technology                                    | Equipment/Technology-Need digital camera to capture students and document program activities. Will use images for Program Website, Program Publicity. \$300.00   | N/A  | D.d. Market Library Technology Program in order to expand student enrollment.  | Strategic Plan 2012-2015 V.C Skilled Employees  | Medium   | 300                      |   | Not funded in FY 14/15                        |
|            | Fine & Performing Arts |      | Equipment/Technology                                    | Equipment/Technology-New Desk Computer needed for G-108 Office as the current one is very outdated and slow  | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.  | Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.  | Meets the technological, intellectual, workforce and economic development needs of our diverse community. Maintains educational standards necessary to provide a comprehensive and quality program, insuring success in students transfer | Medium   |                          |   | Not funded in FY 14/15                        |

| GL Account                           | Department             | Item | Request Type<br>Personnel/<br>Facility/<br>Equipment/<br>Technology | Request Description                                    | How does your request relate to course/program SLOs?                    | How does your request relate to dept/division goal? | How does your request relate to the college mission? | Priority | Estimated Cost 2014/2015 | SOURCE OF FUNDS<br>General Fund/Grants/Other Funds | FOR CABINET USE ONLY.<br>REQUEST APPROVED<br>YES/NO |   |
|--------------------------------------|------------------------|------|---|--|---|---|--|----------|--------------------------|--|---|---|
|                                      | Fine & Performing Arts |      | Equipment   | Equipment-Yamaha upright pianos for students practice. | Prepare students for successful transfer.                               | Equipment enhancement.                              | Student Success, Program & Services Sustainability   | Medium   | 14,000                   |  | Not funded in FY 14/15                              |   |
|                                      | Fine & Performing Arts |      | Equipment   | Equipment- Holton H379 Intermediate French horns       | Provide resources to ensemble students that will promote success rates. | Equipment enhancement.                              | Student Success, Program & Services Sustainability   | Medium   | 6,638                    |  | Funded in FY 14/15                                  |   |
|                                      | Fine & Performing Arts |      | Equipment   | Equipment- Zildjian 18" Classic Suspended Cymbal       | Provide resources to ensemble students that will promote success rates. | Equipment enhancement.                              | Student Success, Program & Services Sustainability   | Medium   | 285                      |  | Not funded in FY 14/15                              |   |
|                                      | Fine & Performing Arts |      | Equipment   | Equipment- Selmer Model 14 Contrabass Clarinet         | Provide resources to ensemble students that will promote success rates. | Equipment enhancement.                              | Student Success, Program & Services Sustainability   | Medium   | 29,409                   |  | Not funded in FY 14/15                              |   |
|                                      | Fine & Performing Arts |      | Equipment   | Equipment- Adams 4.3 Octave Concert Synthetic Marimba  | Provide resources to ensemble students that will promote success rates. | Equipment enhancement.                              | Student Success, Program & Services Sustainability   | Medium   | 3,960                    |  | Not funded in FY 14/15                              |   |
| For Administrative Services Use only |                        |      |   |  |   |   |  |          |                          |  |   |   |
| Date Received:                       |                        |      |   |  |   |   |  |          |                          |  |   |   |
|                                      |                        |      |   |  |   |   |  |          | TOTAL                    | 625,766  | -   | - |