

FUNDED/PRIORITIZED RAR LIST FOR ACADEMIC AFFAIRS

FY 14/15

Div.	Department/Division	Request Type: Personnel; Equipment; Facility; Technology	Descriptor	Rationale	Estimated Cost FY 2014/15	Priority	POTENTIAL SOURCE OF FUNDS GF/Grants/Other Funds	FOR CABINET USED ONLY. Request Approved YES/NO
1	Business	Technology	Upgrade MAC computers in ACC	ACC Serves all SAC students	\$ 30,000	1	SAC TAC	Funded FY 14/15
2	Business	Equipment	Equipment for Mediated Classrooms	Maintain all mediated classrooms	\$ 3,000	2	TECH	Funded FY 14/15
3	Business	Personnel	Administrative Clerk	Assist Division office staff	\$ 35,000	3	General Fund	Not funded in FY 14/15
4	Business	Personnel	Intern and Work Experience Coord.	Assist in outreach to Bus/Indus.	\$ 55,000	4	General Fund	Not funded in FY 14/15
5	Business	Technology	Supplies for EMS	The Educational Multimedia Svcs (EMS) Dept. is campus wide	\$ 10,000	5	Not funded	Not funded in FY 14/15
Total Business Division					\$ 133,000			
							SAC TAC	30,000
							Technology Fund	3,000