

SAC Budget Development Calendar

Fiscal Year 2014-2015

October	<p>Budget Development Begins</p> <p>Budget Priorities approved by SAC Planning & Budget Committee</p> <p>Resource Allocation Requests forms (RARs) are sent out to all program areas</p>
December	<p>Departments update/complete SAC Resource Allocation Requests</p>
January	<p>Governor's 2014-2015 Proposed Budget is presented</p> <p>Administrative Services compiles SAC Resource Allocation Requests</p> <p>RARs reviewed and prioritized by Cabinet</p>
February	<p>SAC Planning and Budget Committee reviews prioritized RAR list</p>
March	<p>SAC Planning & Budget Committee reviews</p> <p>District & SAC Tentative Budget Assumptions</p>
April	<p>SAC builds Tentative Budget based on</p> <p>SAC budget priorities and Tentative Budget Assumptions</p>
May	<p>Governor's May Revise is presented</p> <p>SAC Tentative Budget is sent to Planning & Budget Committee for review</p> <p>SAC Tentative Budget is sent to district</p>
June	<p>Tentative Budget available for department review after Board of Trustees approval</p>
July	<p>Cabinet reviews and analyzes prior year's budget performance and SAC achievements of "key performance indicators"</p>
August	<p>District and SAC Adopted Budget Assumptions are distributed to Planning and Budget Committee for feedback</p> <p>Fund 13 proposed expenditures presented to P & B</p> <p>Cabinet allocates funding for Resource Allocation Requests items</p>
September	<p>Board of Trustees approves Adopted Budget</p>

Approved 11/5/2013