

SAC RESOURCE ALLOCATION REQUEST
FY 2013/14

DIVISION: SCE "Overall Priorities"
SUBMITTED BY Jim Kennedy

Directions:

- * Enter Items that have been included in your 2012/13 approved or revised program review that require additional funding
- * Sort request by division/department priority
- * Submit a hard copy of this request to Administrative Services by March 8, 2013 along with your supporting evidence

GL Account	Department	Request Type Personnel /Facility /Equipment /Technology	Request Description	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY 13/14	SOURCE OF FUNDS General Fund/Grants/O ther Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
	Vocational Business Skills	Materials	Textbooks	Provide the materials that students need in direct instruction with lab setting to complete their clases.	The Santa Ana College School of Continuing Education is a responsive community leader dedicated to adult student success.We achieve this goal by providing all the instructional materials necessary for students to complete their classes.	1	24,000	NONE	NOT FUNDED AT THIS TIME
	Vocational Business Skills	Personnel	Two (2) Facilitator 10 hours X 42 weeks	One Lab facilitator to provide support in the daily lab operations. The second is additional support conducted by part-time Coordinator.	Santa Ana College mission is to be a leader and partner in meeting the technological and workforce development needs of our diverse community. In order to meet this goal we need to have the necessary personnel resources and expertise	2	21,000	NONE	NOT FUNDED AT THIS TIME
	Counseling	Personnel	1 Full Time Counseling Assistant	Enhance student support to meet students needs.	Student access to programs and services	3	61,225	NONE	NOT FUNDED AT THIS TIME
	ASE	Personnel	5 FACULTY FACILITATORS 16 HOURS	SCE ASE Dept Goals 1&2; SAC Vision Themes I and III	Ensures course completions and FTES generation	4	70,950	NONE	NOT FUNDED AT THIS TIME
	ESL	Instructional Equipment / Software / Technology	Replace out-of-date technology in enhanced ESL classrooms.	Theme 2/Goal 1 in ESL DPP "Provide a technology -rich environment for faculty, staff, and students". Within this theme, the department has a goal to update student computers in the enhanced ESL classrooms.	SAC Mission Statement: "...provides access and equity in a dynamic learning environment..." Consistent with Strategic Plan, Theme II, A-C. Includes providing a technology-rich environment and innovative instructional technologies.	5	75,000	NONE	NOT FUNDED AT THIS TIME
For Administrative Services Use only					TOTAL		252,175		