

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> Sept. 1, 2020 	ACTION
4. Budget Update – Mark Reynoso <ul style="list-style-type: none"> FY 20/21 Budget Updates 	INFORMATION
5. Old Business NONE	
6. New Business <ul style="list-style-type: none"> SCFF Supplemental Metrics – Robert Manson SACTAC Presentation (computer replacement plan, library services platform & personnel needs) – John Steffens COVID-19 Updates – Block Grant (Mark Reynoso) / CARES ACT (Dr. Hubbard) 	INFO/DISC INFO/DISC INFORMATION
5. Enrollment Update (5 min) – Dr. Lamb	INFORMATION
6. Student Update (5 min)	INFORMATION
7. SACTAC (5 min) – John Steffens	INFORMATION
8. Accreditation (5 min) – Monica Zarske	INFORMATION
10. Future Agenda Items <ul style="list-style-type: none"> Budget Allocation Assessment & Recommendation Work Group – Dr. Hoffman Strategic Planning – Dr. Hoffman Purchasing Deadlines – Linda Melendez How Are Transfer Students Completing Transfer Level Math and English? – Janice Love Student Survey – Janice Love Awarding of Certificates – Dr. Hubbard 	INFORMATION
General Information https://www.rscdd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting Nov. 3 rd , 2020	