

***THE PLANNING AND BUDGET COMMITTEE** is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.*

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> Sept. 1, 2020 and Oct. 6, 2020 	ACTION
4. Budget Update <ul style="list-style-type: none"> Budget Updates – Dr. Hoffman 1st Quarter Financial Statements – Mark Reynoso 	INFORMATION
5. Old Business	INFORMATION
6. New Business <ul style="list-style-type: none"> SCFF Supplemental Metrics – Robert Manson SCFF Success Metrics – Mark Liang Purchasing Deadline Update – Mark Reynoso COVID-19 Updates: CARES ACT/ Block Grant – Dr. Hubbard & Mark Reynoso 	INFORMATION
7. Enrollment Update (5 min) – Dr. Lamb	INFORMATION
8. Student Update (5 min)	INFORMATION
9. SACTAC (5 min) – John Steffens	INFORMATION
10. Accreditation (5 min) – Monica Zarske	INFORMATION
11. Future Agenda Items <ul style="list-style-type: none"> Budget Allocation Assessment & Recommendation Work Group – Dr. Hoffman Strategic Planning – Dr. Hoffman Purchasing Deadlines – Linda Melendez How Are Transfer Students Completing Transfer Level Math and English? – Janice Love Student Survey – Janice Love Awarding of Certificates – Dr. Hubbard 	INFORMATION
General Information https://www.rscgd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting Dec 1, 2020	