

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> Oct. 1, 2019 	ACTION
4. Budget Update <ul style="list-style-type: none"> Quarterly Budget Update – Mark Reynoso Salaries Funded by Categorical Grants – Mark Reynoso RAR Approval Summary – Mark Reynoso 	INFORMATION/ DISCUSSION
5. Enrollment Update – Dr. Lamb	INFORMATION
6. Student Update	INFORMATION
7. SACTAC – Dr. Kennedy	INFORMATION
8. Accreditation – Dr. Lamb	INFORMATION
9. Old Business	INFORMATION
10. New Business <ul style="list-style-type: none"> Budget Allocation Model (BAM) 	DISCUSSION
11. Future Agenda Items <ul style="list-style-type: none"> Student Success & Supplemental Information – Dr. Hubbard 	INFORMATION
General Information https://www.rccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting Dec. 3, 2019 – S-215	