



SAC Planning and Budget Committee
 March 3, 2020
 1:30p.m. - 3:00p.m.
 SAC Conference Room, S-215

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

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| 1. Welcome and Introductions | |
| 2. Public Comments | |
| 3. Approval of Minutes: <ul style="list-style-type: none"> • Feb. 4, 2020 | ACTION |
| 4. Budget Update <ul style="list-style-type: none"> o Budget Presentation – William Nguyen o \$1.713M Budget Reductions – Dr. Hoffman o Fund 13 Update and BAM Language Recommendations – Mark Reynoso | INFORMATION |
| 5. Enrollment Update (5 min) – Dr. Lamb | INFORMATION |
| 6. Student Update (5 min) | INFORMATION |
| 7. SACTAC (5 min) – John Steffens | INFORMATION |
| 8. Accreditation (5 min) – Dr. Lamb | INFORMATION |
| 9. Old Business | INFORMATION |
| 10. New Business – Dr. Hubbard <ul style="list-style-type: none"> • Student Success & Supplemental Information: How is the Data Collected That Determines Funding and at What Time of the Year Will There be Meaningful Data? | INFORMATION |
| 11. Future Agenda Items <ul style="list-style-type: none"> • Budget Deadlines – Linda Melendez | INFORMATION |
| General Information https://www.rscdd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx | INFORMATION |
| Next Meeting Apr. 7, 2020 – S-215 | |

Santa Ana College Mission Statement: Santa Ana College inspires, transforms, and empowers a diverse community of learners.