

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> • March 5, 2019 	ACTION
4. Budget Update (3 minutes) <ul style="list-style-type: none"> • SCFF Update – California Community Colleges Memo – 2018-19 First Principal Apportionment • Lottery Fund – Mark Reynoso 	INFORMATION
5. Enrollment Update (3 minutes) – Dr. Lamb	INFORMATION
6. Student Update (3 minutes)	INFORMATION
7. SACTAC (3 minutes) – Dr. Kennedy <ul style="list-style-type: none"> • Projection Equipment Update 	INFORMATION
8. Accreditation (3 minutes) <ul style="list-style-type: none"> • Outcomes Assessment Workgroup Update – Dr. Lamb 	INFORMATION
9. Old Business (30 minutes) <ul style="list-style-type: none"> • Results College-wide RARs Effectiveness Survey • Results Annual Self Evaluation Survey of Effectiveness of P & B Committee Work <ul style="list-style-type: none"> ○ Revise Planning and Budget Committee Goals for 2020-2022 	DISCUSSION/DECISION
10. New Business	
11. Future Agenda Items	INFORMATION
General Information https://www.rccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting May 7, 2019 – S-215	