

SAC RESOURCE ALLOCATION REQUEST FORM FY 2020/21 - Academic Affairs's

SAC MISSION STATEMENT

Santa Ana College inspires, transforms, and empowers a diverse community of learners

Division/Department:	Academic Affairs
Submitted By:	Jeffrey Lamb

References:
Resource Allocation Request Procedures
Strategic Plan
SAC Planning and Budget Priorities 2020-2021
RSCCD Planning and Design Manual

Directions & Timeline:
1. Enter items that have been included in your 2020/21 approved or revised program review that require new or additional funding.
2. Sort request by category (i.e. Instructional Supplies, Facilities, etc.) and prioritize by numerical value, # 1 being highest priority of need.
3. Please submit Prioritized Resources Allocation Requests to Budget Office by Friday, June 5th, 2020 at 5pm.

Department/ Program	Item Description	Select request type using the drop down menu.	How does your request relate to course/program Student Learning Outcomes (SLOs). What are you planning to achieve? (Academic Depts.), and Service Unit Outcomes (SUOs) (Administrative/Support Depts.).	How does your request relate to the Strategic Plan?	How will you measure the success of your project?	Is this a multi-disciplinary or campus wide request? Yes/No If Yes, please explain	Has this request been submitted to other funding sources? Yes/No If Yes, what funding source (GP, Equity, SWP, Perkins)	Priority 1= Highest	Estimated Cost FY 20/21 (Do not leave this column blank)	ITEM FUNDED? YES/NO	GL Account will be added during the funding period	Funded Amount
EMT	Stryker Power-Pro XT- Powered /Ambulance Stretcher with ambulance mounts	Classroom Technology/Equipment	Equipment necessary for adequate simulation and training exercises in B-5 classroom. It is mimicking the workplace environment and what students are required to use in clinical. Simulating the healthcare environment is integrative in assuring student success related to the SLO: Careers and the EMT department goal: Maintain a fully approved and accredited program at national, state, and local levels and a pass rate at or above the national mean for the NREMT certification test.	Area I: Student Achievement; Workforce. This resource relates to the EMT department outcome/goal: Maintain a fully approved and accredited program at national, state and local levels and a pass rate at or above the national mean for the NREMT certification test. Enhancing the EMT classroom with this additional equipment will further enable our students to be successful graduates that are well prepared for the surrounding workforce hiring process.	Increased retention, completion, and persistence of EMT students and continuation into workforce.	No		2	\$15,089	Yes	13-0003-125000-16610-6410	\$15,089
Art/Art Gallery	Can lights for exhibition lighting	Classroom Technology/Equipment	Thinking and reasoning, and creative thinking through utilization technology in the classroom. Provides excellent resources for teaching and learning. Research and service.	Keeps our equipment and technology current and relevant in the industry.	Many light fixtures have worn out and are no longer serviceable	Yes	Art Gallery serves a larger audience than just the Art Department but rather the entire campus community and the art community at large.	6	\$6,000	Yes	13-0003-100200-15510-5100	\$6,000
Art/Photo	Sony Alpha A7II Mirrorless Camera Body/Lens Kit	Classroom Technology/Equipment	Thinking and reasoning, and creative thinking through utilization technology in the classroom. Provides excellent resources for teaching and learning. Research and service.	Keeps our equipment and technology current and relevant in the industry.	Students will be able to learn on equipment that is used currently in the photography field. This higher end equipment will give students a more realistic "real world" experience.	No		20	\$4,990	Yes	13-0003-101100-15512-6410	\$4,990
Auto/Diesel/Welding	Air compressor for K-building.	Classroom Technology/Equipment	Students taking courses in diesel and welding utilize compressed air during lab activities for tool and equipment usage. Students complete approximately 72 to 108 hours of lab per class, per semester. SLOs are directly related to lab activities. The goal is to avoid a disruption in lab time for students. The current air compressor is not up to current standards.	A new air compressor for K-building will allow for no disruption of lab classes for diesel and welding.	Completion of work performed and maintaining of lab classes without interruption.	Yes, the K-building supports courses for diesel and welding.	No	1	\$9,500	Yes	13-0003-094800-15751-6411	\$9,500
Chemistry	Go Direct SpectroVis Plus Spectrophotometer	Classroom Technology/Equipment	Students will learn valuable lab techniques and data analysis that will help them after transfer or in jobs.	Help prepare students to be ready to join work force after SAC	Student learning improvement	No		14	\$3,200	Yes	13-0003-190500-16420-6410	\$3,200
Criminal Justice Academies	Fabricate the following obstacle course props (instructional equipment): One solid wall	Classroom Technology/Equipment	1. Instruct CA POST legally mandated Lifetime Fitness Instruction, required in all Basic Police Academies, using obstacle course elements built to approved standards	Increase Successful Course Completion Maintain Student Persistence	Basic Academy Recruit Completions Recruit Failures (physical)	No- multi-disciplinary No- campus	Strong Workforce Re-Allocation Grant, May 2020	3	\$10,129	Yes	13-0003-210500-15712-6410	\$10,129
Economics/Geography Department, Geography 101 Lab	Phantom 4 Pro V2.0 Drone with camera	Classroom Technology/Equipment	Geography 101 Lab geomorphology studies, as SAC commits to maintaining transfer level laboratories and creation of Dendrochronology and Dendroclimatology Studies	Lab transfer course supplies to improve the quality of instruction and hands on learning associated with a lab	Lab success rates and transfer rates	Yes	No	1	\$2,600	Yes	13-0003-220600-15650-6410	\$2,600
Kinesiology & Athletics	Right View Pro - Baseball Program	Classroom Technology/Equipment	Improve recruitment, retention, and success in Athletics and PE to assist with SLOs achievement.	I.1 Student Achievement, II.1 Technology and Facilities,	Assessment of performance knowledge, transfer to higher level programs. FTES generation	No		19	\$25,000	Yes	13-0003-083500-15440-6411	\$25,000

Kinesiology & Athletics	Camera Boom (soccer)	Classroom Technology/Equipment	Improve recruitment, retention, and success in Athletics and PE to assist with SLOs achievement.	I.1 Student Achievement, II.1 Technology and Facilities,	Assessment of performance knowledge, transfer to higher level programs. FTES generation	No		21	\$5,000	Yes	13-0003-083500-15440-6410	\$5,000
Music	Violoncello and Bows	Classroom Technology/Equipment	Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.	Goal 2: Instrumental Program Improvement through Instruction Equipment Enhancement. This serves all instrumental students in music program, all students taking general education classes in the arts will hear our students in concert as part of their curricular requirements, and our greater college community.	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment is necessary to "promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community	Yes. Public performance serves our entire college community, as well as the general public at large.		7	\$3,000	Yes	13-0003-100400-15535-6410	\$3,000
Music	Oboe	Classroom Technology/Equipment	Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.	Goal 2: Instrumental Program Improvement through Instruction Equipment Enhancement. This serves all instrumental students in music program, all students taking general education classes in the arts will hear our students in concert as part of their curricular requirements, and our greater college community.	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment is necessary to "promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community	Yes. Public performance serves our entire college community, as well as the general public at large.		9	\$8,000	Yes	13-0003-100400-15535-6411	\$8,000
Psychology	Mobile Utility Cart for Lab Equipment	Classroom Technology/Equipment	Delivering hands-on activities to students in non-lab classes	Supports SLOs	Accessibility to classrooms	NO		4	\$1,000	Yes	12-2390-200100-15670-4310	\$1,000
Psychology	Twenty (20) TI-84 graphing calculators for PSYC 210	Classroom Technology/Equipment	Supports student learning and equity	Supports SLOs	Using in-class SLO measures	NO		5	\$2,500	Yes	12-2390-200100-15670-4310	\$2,500
Communication & Media Studies	Upgrade and update CMSD's Instructional Media Laboratory.	Facilities Improvements	The majority of our C-201 media lab's equipment is outdated. All media lab's computers are now more than six years old and each have had at least one complete hard drive failure and replacement. As a	A safe, healthy learning and working environment are required for student success and completion of the Journalism AD-T, CMSD	By increasing laboratory space, improving technical resources and facilities, resulting in increased	YES. The CMSD student media, el		3	\$175,000		VP AA's supported (if cost is reasonable), please go through FMR process.	
Computer Science	Facilities modification for A214 to transition to IT Lab	Facilities Improvements	Convert Engineering Lab to IT Lab based on FMR submission	I.1 Student Achievement, II.1 Technology and Facilities, FTES Generation		NO		2	\$25,000	Yes	FMR Approved - funding secured	\$0
Fashion Design & Merchandising	Vanity lighting over fitting mirrors	Facilities Improvements	It is our goal to provide proper lighting so that students can see fittings and color lab dips during evening classes as well as day classes. It is the department's goal to provide excellence in technology and facilities to promote student success. By providing professional equipment, student learning outcomes will be supported in all classes. We are planning to achieve competitively trained work force using industry standard equipment, so that SAC students will be employed in fulfilling creative careers.	Strategic Plan Area III- to deliver a physical facility that meets the current and future needs of our campus community	By tracking the number of degrees and certificates earned.	No		5	\$1,000	Yes	13-0003-619000-15714-4610	\$1,000
Fire Technology / BFA	Lumber Rack for Storage	Facilities Improvements	Perform skills that meet the National Fire Protection Standard 1002	Maintain the quality of classroom presentations.	Feedback from director, faculty and students.	No	No	9	\$7,140	Yes	13-0003-619000-15716-6410	\$7,140
Kinesiology & Athletics	Soccer Fence repair (FMR-Baquero)	Facilities Improvements	Improve recruitment, retention, and success in Athletics and PE to assist with SLOs achievement.	I.1 Student Achievement, II.1 Technology and Facilities, FTES Generation	Faculty self report, student surveys, and success data.	Yes	facilities improve mental and physical vitality of all students. Campus wide impact.	1	\$10,000	Yes	13-0003-083500-15440-5100	\$10,000

Music	Stage Lighting for C104. Note: this request was approved in the 2013/2014 RAR but has not yet been accomplished.	Facilities Improvements	Music Department PLOs relate directly to students' public performance skill development. Many SLOs in our performance classes flow from this desired outcome.	Goal 1: Enhancement/improvement of Recital Space. This serves all students in music program, all students taking general education classes in the arts who must attend a recital as part of their curricular requirements, and our greater college community.	" Maintain appearance and functionality of the existing Facilities & Equipment."Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The enhancement of recital space to provide basic functionality in curriculum delivery and public presentation is necessary to " promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community.	No		4	\$18,000	Yes	13-0003-100400-15535-5100	\$18,000
Theatre/AAT/Performance Emphasis/Technical Theatre Emphasis/Entertainment Technology/Musical Theatre	Movable Seating Risers	Facilities Improvements	Movable seating risers for the black box theater are necessary to achieve the following program learning outcomes: Participate in the creation and presentation of public performances of theatre to gain an understanding of the processes and collaborative nature of the art. Gain practical experience in performing dynamic characters in the presentation of public performances of live stage productions. Demonstrate competency in core practical skills as used in the technical theatre industry. Apply music theory and musicianship to the musical theatre repertoire.	Area 1: Student Achievement. Movable seating riser in the black box theater will ensure successful diploma, degree, certificate, and transfer completion (AAT, AA Performance Emphasis, AA Technical Theatre Emphasis, Entertainment Technology Certificate, Musical Theatre Certificate).	Degree or certificate awarded and successful placement of students into entertainment industry jobs.	No		7	\$10,000	Yes	13-0003-619000-15560-4610	\$10,000
Kinesiology & Athletics	Field/Turf Maintenance, Repairs, & Upkeep	Facilities Repairs	Maintain health and safety of athletic and physical education facilities	I.1 Student Achievement, III Student Transfer, Health and Safety	Injury report data, Trainer and faculty reflection. Student satisfaction.	Yes	Facilities improve mental and physical vitality of all students. Campus wide impact.	1	\$150,000	Yes	Funding secured -part of M&O's FY20.21 Facilities Projects	
Kinesiology & Athletics	E-102 (Fitness Lab) & W-106 Floor Repair	Facilities Repairs	Improve recruitment, retention, and success in Athletics and PE to assist with SLOs achievement.	I.1 Student Achievement, II.1 Technology and Facilities, FTES Generation	Faculty self report, student surveys, and success data.	Yes	Facilities improve mental and physical vitality of all students. Campus wide impact.	3	\$35,000	Yes	Tiles replaced in FY19.20. Part of Furniture and Carpet upgrades	
Business/Educational Multi Media Systems	Robotic Cameras/system	Office-Other Equipment	Offers new Streaming Service with multiple cameras without additional staff	Wider events distribution through the Internet	The Number of people reached	No	No	6	\$4,500	Yes	13-0003-613000-15820-4610	\$4,500
CDES	2 V-building (room V-150 and V-150) teacher chairs	Office-Other Equipment	Basic classroom need	Basic classroom need	n/a	No	No	7	\$500	Yes	13-0003-601000-15051-4610	\$500
Fire Technology / Wellness	Portable shredders, cost \$150 each, 5 units.	Office-Other Equipment	Provides means to destroy HIPPA and FERPA protected data when set up at off-site locations. student information security of records	Security of student data as required by FERPA and HIPPA.	Feedback from coordinator and faculty regarding effectiveness.	No	No	8	\$750	Yes	13-0003-601000-15716-4610	\$750
Fire Technology / Wellness	Custom Salvage Covers for Large Equipment Items	Office-Other Equipment	Provide protection of expensive wellness equipment extending the life and long term use of the equipment. Provide information via the fitness evaluation and lectures that students can use to develop and implement an appropriate exercise program to meet personal goals	Maintain the quality of equipment required for classroom presentation and fitness evaluation. Protect equipment during transportation and storage.	Feedback from coordinator and faculty regarding effectiveness.	No	No	9	\$8,000	Yes	13-0003-601000-15716-4610	\$8,000
Fire Technology / Wellness	Camera w/video capability Osmo Pocket Cameras with mechanical stabilization 3x350.00 Wellness/FTC 121-2x350.00 BFA	Office-Other Equipment	Due to COVID and increased reliance of Online and TRI instruction and the need to provide quality video instructions of fitness and wellness topics and exercise demonstrations Create videos demonstrating proper form and technique. Supplement lecture both in class and distance education.	Utilizing current technology to enhance course delivery.	Evaluated by student and instructor feedback, evaluating student injuries and success or competing rate.	No	No	13	\$1,750	Yes	13-0003-601000-15716-4610	\$1,750
Kinesiology & Athletics	Office/Classroom Chairs (Football)	Office-Other Equipment	Improve recruitment, retention, and success in Athletics and PE to assist with SLOs achievement.	I.1 Student Achievement, II.1 Technology and Facilities,	Assessment of performance knowledge, transfer to higher level programs. FTES generation	No		10	\$20,000	Yes	13-0003-655000-15440-4610	\$20,000
Business Apps & Technology	Renew Part 107 Pilot License	Other	Active license required to teach BA 158 Drones course, helps students learn how to take FAA exam	Area I: course completion, degree/cert/transfer completion, workforce development	Students success, completion	no		5	\$150	Yes	13-0003-140200-15175-5895	\$150
Business Division/All Depts.	Marketing - social media, printed banners, flyers, mailers, brochures, etc.	Other	Market and promote classes & programs.	Area III: promote awareness of programs	Degree completion/enrollment/transf er	no		6	\$6,000	Yes	13-0003-601000-15105-5940	\$6,000

Fire Technology	OSFM Reaccreditation	Other	OSFM Accreditation	Maintain Accreditation	Renewal of ARTP status	No, it is specifically for the Fire Technology	No	1	\$3,000	Yes	13-0003-619000-15716-5300	\$3,000
OTA	ACOTE Accreditation Fees	Other	Required to maintain ACOTE accreditation	Required to maintain accreditation	Accreditation status maintained as active	No, it is specifically for the OTA program	No	1	\$4,395	Yes	13-0003-619000-15718-5300	\$4,395
OTA	Dues for California Fieldwork Council	Other	All OTA students are required to complete 4 rotations of fieldwork.	Fieldwork is required per accreditation standards. Cooperative effort between all OT/OTA program to assist with maintaining fieldwork sites	Successful student rotations in all required rotations of fieldwork	No, it is specifically for the OTA program	No	1	\$200	Yes	13-0003-619000-15718-5300	\$200
Paralegal	Costs of ABA site visit	Other	SAC required to fund the ABA site visit to maintain approval of ABA program	Legal Mandates & compliance	ABA program reapproval	no		1	\$6,000	Yes	13-0003-619000-15175-5100	\$6,000
Paralegal/Legal Office Tech	Funds to cover SAC charges to the SAC Legal Studies Tech Fair in Fall & Spring Semesters	Other	LS students attend the event and learn the latest's Legal Technology so that they have the skills to be hired in a law office.	Students must complete internships to complete. Students needs "experience" to gain meaningful employment.	The number of students who complete the requirements.	yes		3	\$4,000	Yes	13-0003-675000-15175-5210	\$4,000
Paralegal/Pathway to Law/Legal Office Tech.	Institutional Membership AAFPE & OC Para Assoc	Other	Allows faculty to access listserve of paralegal educators and attend AAFPE Conferences	Maintain ABA compliance	Information received from conferences and list serve.	yes		1	\$2,500	Yes	13-0003-140200-15175-5300	\$2,500
Engineering	Equipment replacement (eg - 3D printers)	Repair - Replacement	Ensures students are learning marketable skills (i.e. - learn on latest equipment)	Area I: course completion, degree/cert/transfer completion, workforce development	Students success, completion	no			\$6,000	Yes	13-0003-092400-15150-6410	\$6,000
Fashion Design & Merchandising	Annual Machine Repairs and Tune Ups (lottery funds)	Repair - Replacement	It is the department's goal to provide excellence in technology and facilities to promote student success. By providing professional equipment, student learning outcomes will be supported in all classes. We are planning to achieve competitively trained work force using industry standard equipment, so that SAC students will be employed in fulfilling creative careers.	Strategic Plan Area III- to deliver a physical facility that meets the current and future needs of our campus community	By tracking the number of degrees and certificates earned.	No			\$1,000	Yes	13-0003-619000-15714-5100	\$1,000
Kinesiology & Athletics	Replacement of Fitness Center equipment such as bikes, elliptical, treadmills, rowers, and all weight machines.	Repair - Replacement	Replacement of Fitness Center equipment such as bikes, elliptical, treadmills, rowers, and all weight machines.	I.1 Student Achievement, II.1 Technology and Facilities, FTES Generation	Student Satisfaction Surveys, Student success data	No			\$12,500	Yes	13-0003-083550-15440-6410	\$12,500
Manufacturing Technology	Repair services	Repair - Replacement	Ensures that all lab equipment will be maintained in good repair	Ensures that lab equipment is fully functional for use by students in the completion of class assignments.	Ensures access to lab equipment for all department students.	NO	No		\$25,300	Yes	13-0003-095600-15755-5605	\$25,300
Accounting/Business Admin	Nettop Vision Pro	Software/Licenses/fees (Instructional)	Increase transfer and program completion	Area I: course completion, degree/cert/transfer completion, workforce development	Student success/completion rates	yes		18	\$1,200	Yes	12-2390-050200-15115-5950	\$1,200
Computer Science	Certiport - Microsoft Technology Associate certification site license- 1 year	Software/Licenses/fees (Instructional)	Increase program completion/transfer/employment rates for all students, especially for certain target population as described in the Santa Ana College Student Equity Plan	Area I: course completion, degree/cert/transfer completion, workforce development	Student success/completion rates	no		15	\$3,700	Yes	12-2390-070200-15140-5950	\$3,700
Computer Science	VMware IT Academy - 3 year licensing	Software/Licenses/fees (Instructional)	Ensure lab and computers are properly prepared for course/lab instruction	Area I: course completion, degree/cert/transfer completion, workforce development	Student success/completion rates	no		16	\$900	Yes	12-2390-070200-15140-5950	\$900
Computer Science	Cisco Network Academy - 3 year licensing	Software/Licenses/fees (Instructional)	Ensure faculty are prepared to teach & ensures student learning; Ensure lab and computers are properly prepared for course/lab instruction	Area I: course completion, degree/cert/transfer completion, workforce development	Student success/completion rates	no		17	\$1,800	Yes	12-2390-070200-15140-5950	\$1,800
Distance Education / All Faculty & Students	Pronto - Software license. Synchronous Communication App. (7/1/20 - 6/30/21) Previously CVC-OEI Funded.	Software/Licenses/fees (Instructional)	PLO: Distance Education students will experience engaging and dynamic online instruction. (Title V)	Student Achievement & Innovation	Student Retention, Software Usage	Yes, Multi-Discipline & Campus-wide (all Canvas uses + Student Services)	No	2	\$16,000	Yes	Funded in Adopted Budget	\$0
Distance Education / Online Classes	Proctorio - Software license. Web proctoring software. (1/1/21 - 6/30/21) Funded by CVC-OEI through 12/31/20	Software/Licenses/fees (Instructional)	PLO: Distance Education students will be able to demonstrate knowledge of the successful online learner skill-set. (Online students must be provided with similar student services online)	Student Achievement & Innovation	Student Survey/Faculty Feedback and Software Usage	Yes, Multi-Discipline	No	1	\$11,200	Yes	Funded in Adopted Budget	\$0
Fire Technology / Wellness	Smart abase Additional Hours and Licenses (Recommend 100 hours and 50 professional licenses) When hours are purchased outside the	Software/Licenses/fees (Instructional)	Increased use due to COVID required screening of BFA recruits and instructors - necessary to add 50 recruits to student accounts and 80-100 instructors to the professional licenses. Professional builder hours help	The BFA is now using the Builder hours and Licenses that were purchased for Wellness project - this increase demand necessitates	BFA graduations rates	No	No	3	\$9,700	Yes	13-2390-213300-15716-5950	\$9,700
Kinesiology & Athletics	HUJL (Division License)	Software/Licenses/fees (Instructional)	Improve recruitment, retention, and success in Athletics and PE to assist with SLOs achievement.	I.1 Student Achievement, II.1 Technology and Facilities,	Assessment of performance knowledge, transfer to higher level programs. FTES generation	No		14	\$8,000	Yes	12-2390-083550-15440-5950	\$8,000
Learning Center	Academic Tutoring Apps	Software/Licenses/fees (Instructional)	Apps will better help provide instruction/tutoring which can contribute to course success	Increased student success leading to degree, certificate or transfer	SEAT, surveys, TEAS success data	No		6	\$995	Yes	12-2390-110100-15635-5950	\$995

Modern Languages	High quality applications with whiteboard (Explain Everything), exclusively for language remote tutoring. Three designated instructors will pilot these tools.	Software/Licenses/fees (Instructional)	These applications will be used to improve the students' overall communication and comprehension skills (reading, writing, and speaking). They will be used in conjunction with Directed Learning Activities. These tools provide students with supplemental instruction.	Maintain successful student completion and retention rates which allows students to stay on their path, receive a degree and transfer in a timely manner.	Data from SEAT, Nuventive Improve, etc.	No				8	\$600	Yes	12-2390-110100-15640-5950	\$600
Nursing	LWW Electronic Health Library: The LWW Made Incredibly Easy Health Library Collection online subscription is \$2416 per year.	Software/Licenses/fees (Instructional)	Supports integrated approaches to student success and achievement. The ACEN site visitor noted the old resource books in the Library and the need to update them.	Area I: Student Achievement. Help students better understand challenging clinical concepts with interactive access and simple	Increased retention, completion, and persistence of Nursing students.	Yes, this is a multi-disciplinary and interprofessional				7	\$2,700	Yes	12-2390-123010-16640-5950	\$2,700
Nursing	Safe Medicate	Software/Licenses/fees (Instructional)	Critical thinking and clinical reasoning SLO's show need for continued development of innovative teaching/learning strategies.	Area I: Student Achievement. Help students better understand challenging clinical concepts regarding medication administration. Supports integrated approaches to student success and achievement and promote strategies to foster student equity.	Increased retention, completion, and persistence of Nursing students.	No				12	\$11,000	Yes	12-2390-123010-16640-5950	\$11,000
OTA/OS	ICE Learning Center video library and StrokeHelp Video Collection	Software/Licenses/fees (Instructional)	These learning videos are closed captioned and demonstrate OT treatment strategies, within the OT Practice Framework, with actual patients. The StrokeHelp collection is specifically designed to meet Level I Fieldwork SLOs and ACOTE educational standards. These videos and lesson plans are used throughout the OTA and OS program curriculum.	These short videos are closed captioned and demonstrate OT treatment strategies, within the OT Practice Framework, with actual patients. The program is able to meet several ACOTE educational standards such as C.1.9 Level I Fieldwork, B.4.16 Dysphagia & Feeding Disorders, B.3.2 Interaction of Occupation & Activity	Students will successfully meet Level I Fieldwork objectives and SLOs for OTA 101L, 102L & OTA 103L	OS - the success of the bachelor's program is dependent on the OTA program	No			4	\$1,715	Yes	12-2390-121800-15718-5950	\$1,715
Paralegal	Fund 20 additional NSLT software licenses	Software/Licenses/fees (Instructional)	The popularity of the program has facilitated addition sections of Para 120 where the license is required.	Students will be successful in meeting the PLO of technology competence.	Completers of Para 120	no				9	\$2,000	Yes	12-2390-140100-15175-5950	\$2,000
Paralegal	Fund 40 additional Lexis licenses	Software/Licenses/fees (Instructional)	Lexis training will be expanded to Para 100 and Para 120 as well as the existing research students.	Students will be successful in Para 246 and 248 with the additional training in research	Students who complete 246 and 248.	no				13	\$2,520	Yes	12-2390-140100-15175-5950	\$2,520
Psychology	40 SPSS Licenses	Software/Licenses/fees (Instructional)	The use of statistical software relates to 3 of 8 program learning outcomes.	Directly relates to the plan of computerization of the lab	Using in-class SLO measures	NO	NO			10	\$5,000	Yes	12-2390-200100-15670-5950	\$5,000
Psychology	Brain Laboratory Online/ Virtual Learning PSYC 200	Software/Licenses/fees (Instructional)	Relates to SLOs and equity	Supports Distance Ed Plan	Using in-class SLO measures	NO	NO			11	\$4,000	Yes	12-2390-200100-15670-5950	\$4,000
Geography 101 Lab	Fisher Scientific Classroom Magnifiers, set of 3 (10 sets)	Supplies (Instructional)	Geography 101 Lab geomorphology studies, as SAC commits to maintaining transfer level laboratories	Lab transfer course supplies to improve the quality of instruction and hands on learning associated with a lab	Lab success rates and transfer rates	Yes	No			21	\$700	Yes	12-2390-220600-15650-4310	\$700
Nursing	Provide nurse packs (\$70/student X 115 students). (From 2020-2021 Perkins Grant request)	Supplies (Instructional)	Lessen the financial hardship for the students to facilitate persistence, progression and completion of the nursing program.	Area I: Student Achievement, Workforce. The department program outcome is Careers-"Students who complete the	Financial support provides for student achievement, successful course completion and the community's	No	Perkins			18	\$8,050	Yes	12-2390-123010-16640-4310	\$8,050
ASWS	New Media	Supplies (Instructional)	A goal of our Department is to enhance our course content using updated and relevant multimedia content and collections.	SAC is committed to maintaining facilities, equipment, and instructional supplies. SAC's mission also aims to offer a	Success rates, enrollment, and interest in course	No	No			8	\$2,000	Yes	12-2390-220110-15690-4310	\$2,000
ASWS/Anthropology Lab	Lab Supplies	Supplies (Instructional)	A central, long-term goal of our Department is to improve our Physical Anthropology Lab which is already considered one of the best in Orange County.	SAC is committed to maintaining facilities, equipment, and instructional supplies. SAC's mission also aims to offer a dynamic learning environment for credit courses.	Success rates, enrollment, and interest in course	No	No			10	\$2,000	Yes	12-2390-220200-15610-4310	\$2,000
Biology	Biology Laboratory Exercise Supplies	Supplies (Instructional)	Provides better access to learning concepts by exposing students to a broader set of instructional tools in our courses related to animal diversity (majors and non-majors)	Strategic Plan Area I: Student Achievement	Student learning improvement	No				17	\$5,600	Yes	12-2390-040100-16410-4310	\$5,600
Computer Science	Classroom supplies	Supplies (Instructional)	Ensure students learn hands-on job skills	Area I: course completion, degree/cert/transfer completion, workforce development	Students success, completion	no				7	\$1,000	Yes	12-2390-070200-15140-4310	\$1,000
Dance	Onn 32" 1920x1080 HDMI VGA 75hz 6.5ms LED Monitor	Supplies (Instructional)	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	necessary to provide a comprehensive and quality program, insuring success of	SLO's/PLO's	NO				5	\$111	Yes	12-2390-100800-15520-4310	\$111
Dance	portable speaker w/ wifi, microphone; https://www.rockvilleaudio.com/ram15bt-v2-home/?gclid=EAlalQobChMlnNjy8MHK5wIVe9RkCh1pYAx4EAQYAyABEgIKtfd_BwE	Supplies (Instructional)	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students	SLO's/PLO's	NO				6	\$200	Yes	12-2390-100800-15520-4310	\$200
Engineering	Classroom supplies	Supplies (Instructional)	Ensure students learn hands-on job skills	Area I: course completion, degree/cert/transfer completion, workforce development	Students success, completion	no				19	\$13,000	Yes	12-2390-090100-15150-4310	\$13,000

Fashion Design & Merchandising	Printing Supplies	Supplies (Instructional)	It is the department's goal to provide excellence in technology and facilities to promote student success. By providing professional printing supplies, student learning outcomes will be supported in FDM 104, FDM 081, FDM 111A, and FDM 213. We are planning to achieve competitively trained work force using industry standard equipment, so that SAC students will be employed in fulfilling creative careers.	Strategic Plan Area III- to deliver a physical facility that meets the current and future needs of our campus community	By tracking the number of degrees and certificates earned.	No		9	\$1,000	Yes	12-2390-130310-15714-4310	\$1,000
Geography 101 Lab	Fisher Scientific Geology Models, Set of 8 (6 sets), Lab supplies	Supplies (Instructional)	Geography 101 Lab geomorphology studies, as SAC commits to maintaining transfer level laboratories	Lab transfer course supplies to improve the quality of instruction and hands on learning associated with a lab	Lab success rates and transfer rates	No	No	20	\$1,600	Yes	12-2390-220600-15650-4310	\$1,600
Geology/Earth Science	Geology Laboratory Supplies	Supplies (Instructional)	Samples and supplies are necessary in offering laboratory courses.	Strategic Plan Area I: Student Achievement	Successful completion of lab courses	No		22	\$1,500	Yes	12-2390-191400-16434-4310	\$1,500
Health Sciences Nursing	Provide uniforms, stethoscope, bandage scissors (\$160/student X 115 students). (From 2020-2021 Perkins Grant request)	Supplies (Instructional)	Lessen the financial hardship for the students to facilitate persistence, progression and completion of the nursing program.	Area I: Student Achievement; Workforce. The department program outcome is Careers- "Students who complete the Registered Nursing Program will be able to function knowledgeably, safely, and effectively in nursing practice within a variety of health care settings and qualify to sit for licensure exam".	Increased retention, completion, and persistence of Nursing students.	No		23	\$18,000	Yes	12-2390-123000-16620-4310	\$18,000
Kinesiology & Athletics	Free weights, nautilus equipment, innovative strength and fitness equipment.	Supplies (Instructional)	Replacement of Fitness Center equipment such as dumbbells, plates, racks, nautilus machines, bars, etc.	I.1 Student Achievement, II.1 Technology and Facilities, FTES Generation	Student Satisfaction Surveys, Student success data	No		24	\$10,000	Yes	12-2390-083550-15440-4310	\$10,000
Kinesiology & Athletics	Olympic Weights (E-102 class set)	Supplies (Instructional)	Replacement of Fitness Center equipment such as dumbbells, plates, racks, nautilus machines, bars, etc.	I.1 Student Achievement, II.1 Technology and Facilities, FTES Generation	Student Satisfaction Surveys, Student success data	No		25	\$1,000	Yes	12-2390-083550-15440-4310	\$1,000
Kinesiology & Athletics	Dumbbells (E-102 class set)	Supplies (Instructional)	Replacement of Fitness Center equipment such as dumbbells, plates, racks, nautilus machines, bars, etc.	I.1 Student Achievement, II.1 Technology and Facilities, FTES Generation	Student Satisfaction Surveys, Student success data	No		26	\$1,000	Yes	12-2390-083550-15440-4310	\$1,000
Learning Center	Tutoring Tools, Materials, Reference books, Study guides	Supplies (Instructional)	Books & materials will promote student success (TEAS library, etc.); iPad supplies	Increased student success leading to degree, certificate or transfer	SEAT, surveys, TEAS success data	No		1	\$1,250	Yes	12-2390-150100-15635-4310	\$1,250
Medical Assistant	Supplies - phlebotomy tubes, gloves, masks, needles	Supplies (Instructional)	Supplies necessary for adequate simulation and training exercises for medical assistant students. Simulating the healthcare environment is integrative in assuring student success related to the SLO: Careers.	Area I: Student Achievement. This resource relates to the Medical Assistant program's program level goal/outcome of careers. Enhancing the Medical Assistant Program with these additional supplies will further enable our students to be successful graduates that are well prepared for the surrounding workforce hiring process.	Safety and Security. Increased retention, completion, and persistence of MA students.	No		1	\$5,000	Yes	12-2390-120820-16630-4310	\$5,000
Nursing	02-24-0202-digital-thermometer-no-touch-forehead-with-fever-alert \$ 99.99 03-04-1800 Alcohol-based liquid	Supplies (Instructional)	Supplies necessary for adequate simulation and training exercises for nursing students. Simulating the healthcare environment is integrative in assuring student success related to the SLO: Careers.	Area I: Student Achievement. This resource relates to the Nursing program's program level goal/outcome of careers.	Safety and Security. Increased retention, completion, and persistence of Nursing students.	No		1	\$9,500	Yes	12-2390-123000-16640-4310	\$9,500
OTA/OS	Supplies to be used in the OTA 103L, OS 312, OS 301, OS 402 classes and includes adaptive equipment, gloves, masks, gait belts, and splinting materials	Supplies (Instructional)	In the work setting OTAs need to be prepared to work with clients with a variety of physical disabilities. These supplies are used to teach the skills needed	The OTA program will modify the curriculum based on feedback from students, employers and fieldwork educators. Feedback received is that the program has insufficient equipment and supplies (see ACOTE Plan of Correction Standard A.2.24. Equipment and Supplies)	Safety and Security. Prepares students to be successful in fieldwork, pass the national certification test, and obtain employment as a COTA	No	OS - the success of the bachelor's program is dependent on the OTA program	1	\$800	Yes	12-2390-121800-15718-4310	\$800
OTA/OS	Craft supplies to be used in the OTA 101L class in therapeutic media/activity analysis	Supplies (Instructional)	Craft activities are used to teach students activity analysis, which is a foundational skill used in all practice areas, specifically meeting OTA 101L course objectives and SLOs	The OTA program prepares students for employment as a COTA	Students will be successful in fieldwork, pass the national certification test, and obtain employment as a COTA	No	OS - the success of the bachelor's program is dependent on the OTA program	8	\$250	Yes	12-2390-121800-15718-4310	\$250
Paralegal	Support Materials for CEB activities	Supplies (Instructional)	Promote the CEB activities of the LS department	Student success in meeting their continuing legal education requirements.	Participants in the activity.	no		14	\$2,500	Yes	12-2390-140200-15175-4310	\$2,500
Philosophy	World maps for philosophy classrooms	Supplies (Instructional)	Use of world maps in the classroom allows instructors to visually communicate the diverse geographical origins and historical development of philosophical ideas and concepts, which can deepen interest and	The college aims to offer a dynamic learning environment that facilitates student success, and the use of visually appealing world	SLO assessment measures will be deployed to assess the effectiveness of this instructional aid for increasing	No	No	16	\$500	Yes	12-2390-150900-15660-4310	\$500

Psychology	Brain Laboratory Kits for PSYC 200	Supplies (Instructional)	Supports student learning and equity	Supports SLOs/PLOs	Using in-class SLO measures	NO	NO	11	\$5,000	Yes	12-2390-200100-15670-4310	\$5,000
Psychology	Twenty (20) TI-84 graphing calculators for PSYC 210	Supplies (Instructional)	Supports student learning and equity	Supports SLOs	Using in-class SLO measures	NO	NO	27	\$2,500	Yes	12-2390-200100-15670-4310	\$2,500
Sciences and Math	STEM Week	Supplies (Instructional)	Provide students with an opportunity to learn more about the STEM areas, which should lead to increased enrollments in STEM courses and increased number of majors within the STEM departments	Strategic Plan Area I: Student Achievement: Providing opportunities for students to learn more about the STEM field can lead	Increases in student participation and increases in STEM majors	Yes - STEM	Week incorporates many	2	\$5,000	Yes	12-2390-170100-16201-4310	\$5,000
Theatre/AAT/Performance Emphasis/Technical Theatre	Set and Property Construction	Supplies (Instructional)	Set and property construction is necessary to achieve the following program learning outcomes: Participate in the creation and presentation of public performances of theatre to gain an understanding of	Area 1: Student Achievement. Set and property construction will ensure successful diploma, degree, certificate, and transfer completion	Degree or certificate awarded and successful placement of students into entertainment industry jobs.	No		12	\$15,000	Yes	12-2390-100600-15560-4310	\$15,000
Theatre/AAT/Performance Emphasis/Technical Theatre	Makeup and Hair Supplies	Supplies (Instructional)	Makeup and hair supplies are necessary to achieve the following program learning outcomes: Participate in the creation and presentation of public performances of theatre to gain an understanding of the processes	Area 1: Student Achievement. Set and property construction will ensure successful diploma, degree, certificate, and transfer completion	Degree or certificate awarded and successful placement of students into entertainment industry jobs.	No		13	\$7,500	Yes	12-2390-100600-15560-4310	\$7,500
Business/EMS	Transmitter-Receiver for using long Ethernet Cable with Video Cameras	Supplies (Non Instructional)	Allows Camera Placement At great distances	Creates Greater Flexibility in Set Up	Minimizes Restriction of Distance	No	No	2	\$1,000	Yes	13-0003-613000-15820-4610	\$1,000
Library	Library Security Gates (2)	Supplies (Non-Instructional)	Ensures security of district-owned property and the gate not working is affecting our workflow and causes students to feel unnecessarily targeted or unwelcomed to the library. The fact that it goes off without cause	Goal A. Provide quality access services at the Circulation and Periodicals Departments.		Yes, this impacts students, staff, and faculty who enter and use		1	\$20,000	Yes	13-0003-612000-15915-6411	\$20,000
									Funded RAR's	\$859,284 #		\$447,084
Art/Photo	BenQ BlueCore 3D DLP Projector - 16:9 - Black - 3840 X 2160 - Ceiling, Front - 2160p - 20000 Hour Normal Mode 4K UHD	Classroom Technology/Equipment	Thinking and reasoning, and creative thinking through utilization technology in the classroom. Provides excellent resources for teaching and learning. Research and service.	Keeps our equipment and technology current and relevant in the industry.	Students will be able to learn on equipment that is used currently in the photography field. This higher end	No		11	\$15,000	No		
Biology	CTD probe (conductivity-temperature-depth)	Classroom Technology/Equipment	Enriches the learning experience in field ecology and marine and oceanographic sciences. Students will learn real-world job skills using this industry-standard piece of field equipment.	Strategic Plan Area I: Student Achievement, and Strategic Plan Area II: Provide technology infrastructure	Develop New Lab Activities, Student learning improvement	Yes - Physical Sciences, Geology, Engineering	This course could be used for all oceanography classes and engineering applications	13	\$39,000	No		
Biology	Tissue Culture incubator	Classroom Technology/Equipment	Expands the demo capabilities within the biotech lab.	Strategic Plan Area I: Student Achievement, and Strategic Plan Area II: Provide technology infrastructure	Student learning improvement	No		15	\$10,000	No		
Biology	Spectrophotometer (replacement)	Classroom Technology/Equipment	Maintenance for existing equipment and supplies in cell and molecular biology.	Strategic Plan Area I: Student Achievement, and Strategic Plan Area II: Provide technology infrastructure	Student learning improvement	No		16	\$17,000	No		
Biology	Artel PCS system	Classroom Technology/Equipment	Expands the demo capabilities within the biotech lab.	Strategic Plan Area I: Student Achievement, and Strategic Plan Area II: Provide technology infrastructure	Student learning improvement	No		17	\$18,000	No		
Business Apps & Technology	Adobe laptops for student checkout	Classroom Technology/Equipment	Laptops that can operate Adobe apps - Digital Dons not able to support software (8)	Area I: course completion, degree/cert/transfer completion, workforce development	Students success, completion	no		5	\$15,000	No		
Fire Technology / BFA	Computer/ laptop / Note Pad, to be used by students	Classroom Technology/Equipment	Ensure access to remote instruction resources, including Canvas, especially underserved population.	Maintain the quality of student interaction for Hybrid and Remote instruction for Distance Education	Student SLO attainment, instructor and student feedback, Student success overall & underserved	No	No	10	\$50,000	No		
Math	2 in 1 devices for two classrooms (Math 219, 140)	Classroom Technology/Equipment	Provide students with the opportunity to apply current technology tools to explore exercises in quantitative reasoning. These devices will replace existing devices which are no longer working due to old age, causing	Strategic Plan Area II: Provide technology infrastructure that promotes effective instruction, and student success.	We will continue to track student success in classes utilizing the classroom technology	no		4	\$50,000	No		
Psychology	23 Dell Laptops & Charging Cart	Classroom Technology/Equipment	The use of statistical software relates to 3 of 8 program learning outcomes.	Directly relates to the plan of computerization of the lab	Using in-class SLO measures	NO	NO	12	\$31,000	No		
Psychology	7 Dell Computer Desktop	Classroom Technology/Equipment	The use of statistical software relates to 3 of 8 program learning outcomes.	Directly relates to the plan of computerization of the lab	Using in-class SLO measures	NO	NO	18	\$10,000	No		
Accounting/Business Admin	Conference	Conferences	Increase program completion/transfer/employment rates for all students.	Area I: course completion, degree/cert/transfer completion, workforce development	Degree completion/enrollment/transfer	yes		1	\$2,000	No		
ASWS	Conference Funding	Conferences	Provide students with current perspectives from the field.	SAC's core mission is to prepare credit students for transfer. Anthropology services a large number of student in fulfilling the	Success rates, enrollment, and interest in course	No	No	1	\$3,800	No		
Business Apps & Technology	Training - Part 107 exam prep	Conferences	Training with practice tests prep for exam	Area I: course completion, degree/cert/transfer completion, workforce development	Students success, completion	no		1	\$800	No		
CDES	Future of Education Technology Conference (January 2021)	Conferences	Continued professional development in technology will allow for new strategies and resources in teaching online	Professional Development	Professional development workshops facilitated by attendees (attendees will also submit proposals to present)	No	No	1	\$10,000	No		

Engineering	Training - machining, software, CNC, PLC	Conferences	Ensure faculty are prepared to teach & ensures student learning	Area I: course completion, degree/cert/transfer completion, workforce development	Students success, completion	no				1	\$3,000	No		
Fire Technology / Wellness	Conference, seminars, workshops for part time and full time staff	Conferences	Provide education and training for part time and full time instructors. Maintain currency in instruction	Utilizing current information to enhance course delivery. Increase the number of completers	Evaluated by student and instructor feedback, evaluating student success or competing rate.	No	No			1	\$15,000	No		
Humanities and Social Sciences Division	Conferences for Division Dean	Conferences	Attend conferences related to Management Training, AB705, and Online Instruction	Maintain successful student completion and retention rates which allows students to stay on their path, receive a degree and	AB705 Research Data on passing and completion rates	No	No			1	\$3,000	No		
Kinesiology & Athletics	Travel & Professional Development	Conferences	Professional Development of Staff and Networking with National and State Colleges.	I.1 Student Achievement, III Student Transfer	Information will be shared with faculty-faculty self-report. Recruitment and transfer rates of student	No				1	\$15,000	No		
Modern Languages	Conferences for Full-time Faculty	Conferences	Faculty need to acquire more specific pedagogical strategies that are catered to teaching languages in traditional and non-traditional platforms in order to achieve better outcomes. Well-trained instructors will	Maintain successful student completion and retention rates which allows students to stay on their path, receive a degree and	Data from SEAT, Nuventive Improve, etc.	No	No			1	\$3,900	No		
Nursing	Professional development - Conferences	Conferences	Maintain currency in teaching specialty. By having all nursing faculty instructors participate in conferences, this allows for maintenance of licensure, which will enhance student learning experiences meeting SLOs for	Area I: Student Achievement. The department program outcome is Careers- "Students who complete the Registered Nursing Program	Increased retention, completion, and persistence of Nursing students.		Nursing and EMT			1	\$15,000	No		
Paralegal/Law Office Tech/ Legal Office Interpreting	AAFPE National and Pacific Conferences	Conferences	Allows the institution to vote on qualifications set bit ABA. Allows instructors to understand the ABA approval process. Allows the instructors to understand trends in Paralegal Education. Recommendation from	Program excellence and compliance.	Information received from conferences.	yes				1	\$5,000	No		
Psychology	Conferences Attendance to WPA and APA for students/faculty	Conferences	Supports student learning, equity, relates to career development	Relates to Program Learning Outcomes	Student Narratives	NO	NO			1	\$8,000	No		
Health Sciences EMT, Medical Assistant, Nursing	N95 mask fit test	Contracted Services (Instructional)	Critical need for PPE and the highest level of protection for students caring for patients with COVID.	Area I: Student Achievement, Workforce. Students must be N95 fit-tested in order to be with patients in the hospitals, clinics	Increased retention, completion, and persistence of EMT, MA, and Nursing students	Yes, all Health Sciences will need to be fit-tested if patient				1	\$10,000	No	CARES/ COVID S's	
Biology	6 Research Cruises: 6 Research Trips (Biology 212, Biology 111, Biology 259) + potentially oceanography	Contracted Services (Instructional)	Students will gain hands-on experience practicing what they've learned in labs, and will introduce them to potential career options. Students will also gain practical job-related skills in field studies.	Strategic Plan Area I: Student Achievement	Student learning improvement	No				3	\$7,800	No		
Geology/Earth Science/Biology	Vehicle Usage for Field Trip Course Offerings	Contracted Services (Instructional)	The Geology degree requires 8 elective units and Earth Science degree requires 2 elective units. Students are strongly encouraged to complete these electives by enrolling in field course classes. This relates to the	Strategic Plan Area I: Student Achievement: Field courses offerings will enable students to complete degree requirements	Increased majors and degrees earned	No				2	\$4,000	No		
DANCE	CURTAINS FOR STAGE, DRAMA & DANCE STUDIOS	Facilities Improvements	Provide excellent facilities and resources for teaching, learning, research, and service.	maintains educational standards necessary to provide a comprehensive and quality program, insuring success of	SLO's/PLO's	NO				12	\$0	No	No \$ amount provided	
Engineering	Facilities modifications (anticipating need to make mods to stem lab)	Facilities Improvements	Ensure lab is properly prepared for course/lab instruction	Area I: course completion, degree/cert/transfer completion, workforce development	Students success, completion	no				11	\$15,000	No		
Fire Technology / Wellness	Locking storage shelves for E-108 4x800.00	Facilities Improvements	Current storage is not secure and increase need for secure location to store cleaning and PPE for Faculty and Students due to COVID	Security of student data as required by FERPA and HIPPA.	Safety and Security	No	No			8	\$3,200	No		
Kinesiology & Athletics	Redesign and upgrade of weight training facility G103-Strength Lab	Facilities Improvements	Improve recruitment, retention, and success in Athletics and PE to assist with SLOs achievement.	I.1 Student Achievement, II.1 Technology and Facilities, FTES Generation	Faculty self report, student surveys, and success data.	Yes	facilities improve mental and physical vitality of all students. Campus wide impact.			6	\$140,000	No		
Kinesiology & Athletics	Student-Athlete Learning Center	Facilities Improvements	Promote student athlete recruitment, retention, and success.	I.1 Student Achievement, Athlete Recruitment and FTES generation	Student success data	Yes	facilities improve mental and physical vitality of all students. Campus wide impact.			10	\$25,000	No		
Kinesiology & Athletics	Academic Weight Room - G016 and G107 (FMR-Jones/Nyssen)	Facilities Improvements	Maintain, improvement participation rates for women in sport at SAC. Student recruitment and retention	I.1 Student Achievement, II.1 Technology and Facilities, Athlete Recruitment and FTES generation	Student athlete recruitment, success & transfer, Title IX report score,	Yes	facilities improve mental and physical vitality of all students. Campus wide impact.			13	\$1,200,000	No		
Kinesiology & Athletics	Beach Volleyball (FMR-Abbey)	Facilities Improvements	Maintain, improvement participation rates for women in sport at SAC. Student recruitment and retention	I.1 Student Achievement, II.1 Technology and Facilities, Athlete Recruitment and FTES generation	Student athlete recruitment, success & transfer, Title IX report score,	Yes	facilities improve mental and physical vitality of all students. Campus wide impact.			13	\$1,200,000	No		
Kinesiology & Athletics	Baseball Fences & Windscreens	Facilities Repairs	Improve recruitment, retention, and success in Athletics and PE to assist with SLOs achievement.	I.1 Student Achievement, II.1 Technology and Facilities, FTES Generation	Faculty self report, student surveys, and success data.	Yes	facilities improve mental and physical vitality of all students. Campus wide impact.			2	\$100,000	No		
Kinesiology & Athletics	Softball pads & Windscreens	Facilities Repairs	Improve recruitment, retention, and success in Athletics and PE to assist with SLOs achievement.	I.1 Student Achievement, II.1 Technology and Facilities, FTES Generation	Faculty self report, student surveys, and success data.	Yes	facilities improve mental and physical vitality of all students. Campus wide impact.			4	\$50,000	No		
Kinesiology & Athletics	Softball - install French Drain	Facilities Repairs	Improve recruitment, retention, and success in Athletics and PE to assist with SLOs achievement.	I.1 Student Achievement, II.1 Technology and Facilities, FTES Generation	Faculty self report, student surveys, and success data.	Yes	facilities improve mental and physical vitality of all students. Campus wide impact.			5	\$10,000	No		
Business/EMS	Two Faculty Multimedia Computer Workstations	Office-Other Equipment	Computers provide training opportunities in multimedia	Provide training environment	Faculty/Staff Trained	No	No			14	\$6,000	No		

