



# SANTA ANA COLLEGE

*The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological and workforce development needs of our diverse community. Santa Ana College provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.*

<b><u>2018-19 SAC Budget Priorities</u></b> Revised 10/03/2017	<b><u>2019-20 SAC Proposed Budget Priorities</u></b>
<b><u>General Priorities</u></b> <ul style="list-style-type: none"><li>• Legal Mandates and Compliance*</li><li>• Health &amp; Safety of the Learning and Working Environment</li><li>• Guided Pathways</li></ul> <b><u>Specific Priorities</u></b> <p>FTES Production</p> <ul style="list-style-type: none"><li>• Credit</li><li>• Non-Credit<ul style="list-style-type: none"><li>a. Enhanced</li><li>b. Non-Enhanced</li></ul></li></ul> <b><u>FTES Support</u></b> <ol style="list-style-type: none"><li>1. A&amp;R, FA, Counseling</li><li>2. Tutoring, Library, Study Centers, Supplemental Instruction, Online Instruction and Course Management System Support</li><li>3. Marketing</li></ol> <b><u>Support Services</u></b> <ol style="list-style-type: none"><li>1. Enhance appearance and functionality of the existing Facilities &amp; Equipment</li><li>2. Make progress on sustainability initiatives</li></ol> <p>*includes but not limited to: AB1725, ADA, Title V, etc.</p> <p><i>Approved 10/03/2017</i></p>	<b><u>General Priorities</u></b> <ul style="list-style-type: none"><li>• Legal Mandates and Compliance*</li><li>• Health &amp; Safety of the Learning and Working Environment</li><li>• Guided Pathways</li></ul> <b><u>Specific Priorities</u></b> <p>FTES Production</p> <ul style="list-style-type: none"><li>• Credit</li><li>• Non-Credit<ul style="list-style-type: none"><li>a. Enhanced</li><li>b. Non-Enhanced</li></ul></li></ul> <b><u>FTES Support</u></b> <ol style="list-style-type: none"><li>1. A&amp;R, FA, Counseling</li><li>2. Tutoring, Library, Study Centers, Supplemental Instruction, Online Instruction and Course Management System Support</li><li>3. Marketing</li></ol> <b><u>Support Services</u></b> <ol style="list-style-type: none"><li>1. Enhance appearance and functionality of the existing Facilities &amp; Equipment</li><li>2. Make progress on sustainability initiatives</li></ol> <p>*includes but not limited to: AB1725, AB705, ADA, Title V, etc.</p>