



SAC Planning and Budget Committee

May 1, 2018

1:30p.m. - 3:00p.m.

SAC Foundation Board Room, S-215

***THE PLANNING AND BUDGET COMMITTEE** is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.*

*Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)*

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> <li>• <a href="#">March 6, 2018</a></li> </ul>	ACTION
4. Budget Update <ul style="list-style-type: none"> <li>• Tentative Budget</li> <li>• <a href="#">Budget Performance Quarterly Report</a> (Jan – Mar, 2018)</li> <li>• <a href="#">50% Law Analysis</a></li> </ul>	INFORMATION
5. Enrollment Update	INFORMATION
6. Student Update	INFORMATION
7. SACTAC	INFORMATION/ACTION
8. Accreditation	INFORMATION
9. Old Business <ul style="list-style-type: none"> <li>• <a href="#">Committee Goals</a> – approved changes</li> </ul>	INFORMATION
10. New Business <ul style="list-style-type: none"> <li>• <a href="#">Fund 13 Carryovers</a></li> <li>• <a href="#">Guided Pathways</a></li> </ul>	ACTION
11. Future Agenda Items	
Next Meeting – August 7, 2018	

***Santa Ana College Mission Statement:** Santa Ana College inspires, transforms, and empowers a diverse community of learners.*