

***THE PLANNING AND BUDGET COMMITTEE** is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.*

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> Nov. 3, 2020 	ACTION
4. Budget Update <ul style="list-style-type: none"> Budget Updates – William Nguyen Resource Allocation Requests Summary – Dr. Hoffman COVID-19 Updates: CARES ACT/Block Grant – Dr. Hubbard & Dr. Hoffman 	INFORMATION
5. SCFF Quarterly Reports – Robert Manson and Mark Liang	INFORMATION
6. Old Business	INFORMATION
7. New Business <ul style="list-style-type: none"> District-wide Budget Allocation Workgroup – Dr. Hoffman How Are Transfer Students Completing Transfer Level Math and English? – Kevin Kawa 	INFORMATION
8. Enrollment Update (5 min) – Dr. Lamb	INFORMATION
9. Student Update (5 min)	INFORMATION
10. SACTAC (5 min) – John Steffens	INFORMATION
11. Accreditation (5 min) – Monica Zarske	INFORMATION
12. Future Agenda Items <ul style="list-style-type: none"> Student Survey – Janice Love Strategic Planning – Dr. Hoffman 	INFORMATION
General Information https://www.rscgd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting Feb. 2, 2021	