

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> • September 7, 2021 	ACTION
4. Updates/Reports <ul style="list-style-type: none"> • Budget Updates – Prof. Nguyen • COVID-19 Updates: CARES ACT/HEERF– Dr. Hubbard & Mark Reynoso (5 min) 	DISCUSSION DISCUSSION
5. SCFF Metrics Reports <ul style="list-style-type: none"> • FTES Metrics – Dr. Lamb (5 min) • End of Semester Supplemental Metrics – Robert Manson (5 min) • End of Semester Student Success Metrics – Mark Liang (5 min) 	DISCUSSION DISCUSSION DISCUSSION
6. Old Business <ul style="list-style-type: none"> • P & B Committee Membership – Prof. Nguyen • Review P & B Committee Goals – Prof. Nguyen 	INFORMATION ACTION
7. New Business <ul style="list-style-type: none"> • August Meeting to Review Adopted Budget • Format of Planning and Budget Meetings 	ACTION ACTION
8. Student Update (5 min)	INFORMATION
9. SACTAC – John Steffens (5 min)	INFORMATION
10. Accreditation – Monica Zarske (5 min)	INFORMATION
11. Future Agenda Items	
General Information https://www.rccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting Nov. 2, 2021	