

*THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.*

*Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)*

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> <li><a href="#">April 16, 2021</a></li> </ul>	ACTION
4. Budget Update <ul style="list-style-type: none"> <li>Budget Updates – Dr. William Nguyen (5 min)</li> <li><a href="#">FY 21.22 Tentative Budget Summary, Fund 11 &amp; 13</a> – Mark Reynoso (5 min)</li> <li><a href="#">COVID-19 Updates: CARES Act/ HEERF</a> – Dr. Hubbard &amp; Mark Reynoso (5 min)</li> </ul>	INFORMATION INFORMATION INFORMATION
5. SCFF Reports, Supplemental and Student Success Metrics <ul style="list-style-type: none"> <li>Supplemental Metrics – Robert Manson</li> <li>Student Success Metrics – Mark Liang</li> </ul>	INFORMATION INFORMATION
6. Old Business <ul style="list-style-type: none"> <li><a href="#">RAR- Language Regarding Reallocation of Funds</a> – Mark Reynoso</li> </ul>	ACTION
7. New Business <ul style="list-style-type: none"> <li>ISER - ACCJC Standard III.D – Monica Zarske, Dr. William Nguyen &amp; Mark Reynoso</li> <li><a href="#">SACTAC/ITS Computer Replacement Plan</a> – Michael Hoang &amp; John Steffens</li> </ul>	DISCUSSION DISCUSSION
8. Enrollment Update – Dr. Lamb (5 min)	INFORMATION
9. Student Update (5 min)	INFORMATION
10. SACTAC – John Steffens (5 min)	INFORMATION
11. Accreditation – Monica Zarske (5 min)	INFORMATION
12. Future Agenda Items <ul style="list-style-type: none"> <li>Strategic Planning – Dr. Hoffman</li> </ul>	INFORMATION
General Information <a href="https://www.rccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx">https://www.rccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx</a>	INFORMATION
Next Meeting June 1, 2021 (if needed)	