

***THE PLANNING AND BUDGET COMMITTEE** is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.*

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> February 2, 2021 	ACTION
4. Budget Update <ul style="list-style-type: none"> Budget Updates – William Nguyen (5 min) SCFF Comparison Reports – Dr. Hoffman (5 min) COVID-19 Updates: CARES ACT/Block Grant – Dr. Hubbard & Mark Reynoso (5 min) 	INFORMATION DISCUSSION INFORMATION
5. SCFF Reports – Progress Toward Metric Improvement – Dr. Hoffman <ul style="list-style-type: none"> Supplemental Metrics – Robert Manson (5 min) Student Success Metrics – Mark Liang (5 min) 	DISCUSSION
6. Old Business <ul style="list-style-type: none"> RAR Reallocation of Funds – Mark Reynoso (5 min) 	INFORMATION
7. New Business <ul style="list-style-type: none"> Budget Priorities Recommendations – Mark Reynoso (5 min) <ul style="list-style-type: none"> Technology Investment (computer replacement plan) Strategic Faculty Hiring Student Survey – Dr. Hoffman (5 min) 	ACTION DISCUSSION
8. Enrollment Update – Dr. Lamb (5 min)	INFORMATION
9. Student Update (5 min)	INFORMATION
10. SACTAC – John Steffens (5 min)	INFORMATION
11. Accreditation – Monica Zarske (5 min)	INFORMATION
12. Future Agenda Items <ul style="list-style-type: none"> Strategic Planning – Dr. Hoffman 	INFORMATION
General Information https://www.rscgd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting April 16, 2021	