

*THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.*

*Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)*

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> <li>Dec. 1, 2020</li> </ul>	ACTION
4. Budget Update <ul style="list-style-type: none"> <li>Budget Updates – William Nguyen (5 min)</li> <li>SCFF Comparison Reports – Dr. Hoffman (5 min)</li> <li>COVID-19 Updates: CARES ACT/Block Grant – Dr. Hubbard &amp; Mark Reynoso (5 min)</li> <li>Budget Performance Report/Qtr. 2 – Mark Reynoso (5 min)</li> </ul>	INFORMATION DISCUSSION INFORMATION INFORMATION
5. SCFF Reports <ul style="list-style-type: none"> <li>Supplemental Metrics – Robert Manson (5 min)</li> <li>Student Success Metrics – Mark Liang (5 min)</li> </ul>	DISCUSSION
6. Old Business	INFORMATION
7. New Business <ul style="list-style-type: none"> <li>FY 21/22 Budget Priorities – Mark Reynoso (5 min)</li> <li>Student Survey – Dr. Hoffman (5 min)</li> </ul>	ACTION DISCUSSION
8. Enrollment Update – Dr. Lamb (5 min)	INFORMATION
9. Student Update (5 min)	INFORMATION
10. SACTAC – John Steffens (5 min)	INFORMATION
11. Accreditation – Monica Zarske (5 min)	INFORMATION
12. Future Agenda Items <ul style="list-style-type: none"> <li>Strategic Planning – Dr. Hoffman</li> </ul>	INFORMATION
General Information <a href="https://www.rccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx">https://www.rccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx</a>	INFORMATION
Next Meeting Mar. 2, 2021	