



SAC Planning and Budget Committee
 Nov. 6, 2018
 1:30p.m. - 3:00p.m.
 SAC Conference Room, F-126

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> October 2, 2018 	ACTION
4. Budget Update <ul style="list-style-type: none"> Funded 2018/19 RARs Summary of SAC 2018/19 funded RARs Budget Performance Quarterly Report -9/30/18. Fund 11, Fund 12, Fund 13 Budget Recapitulation Report as of 9/30/18. Fund 11, Fund 12, Fund 13 2019/20 Resource Allocation Request Form SAC RAR Procedures and Academic Affairs RARs Best Practices SAC RAR Diagram 	INFORMATION
5. Enrollment Update	INFORMATION
6. Student Update	INFORMATION
7. SACTAC	INFORMATION/ACTION
8. Accreditation	INFORMATION
9. Old Business <ul style="list-style-type: none"> Results College-wide RARs Effectiveness Survey Results Annual Self Evaluation Survey of Effectiveness of P & B Committee Work 	INFORMATION/ACTION
10. New Business	
11. Future Agenda Items	INFORMATION
12. Informational Handouts <ul style="list-style-type: none"> Fiscal Resources Committee (FRC) link: https://www.rscdd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx 	INFORMATION
Next Meeting – Dec. 4, 2018 – S-215	