



THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook

(May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes for Sept. 5, 2017	ACTION
4. Budget Update	INFORMATION
5. Enrollment Update	INFORMATION
6. Student Update	INFORMATION
7. SACTAC	INFORMATION
8. Accreditation <ul style="list-style-type: none"> • Mission Statement • Integrated Planning 	INFORMATION
9. Old Business	INFORMATION
10. New Business <ul style="list-style-type: none"> • SAC 18/19 Budget Priorities • 17/18 RAR Recommendations • SAC Equipment & Software Expenses, 15/16 and 16/17 • SAC RAR Review Team Recommendations • End of Year Budget Report 16/17 	ACTION ACTION INFORMATION INFORMATION INFORMATION
11. Future Agenda Items	
Next Meeting – November 7, 2017 December 5, 2017 February 6, 2018 March 6, 2018	April 3, 2018 May 1, 2018 June 5, 2018 (if needed)

Santa Ana College Mission Statement: Santa Ana College inspires, transforms, and empowers a diverse community of learners.