

SACTAC Computer Replacement Prog. FY 2016/17

Vendor	Quote #	Qty	Amount	Cost Per Item	Computer Type	Location	Req#
GST	10903	20.00	20,311.04	1,015.55	G2- Standard	Archana has a list	50439
GST	10907	140.00	142,052.00	1,014.66	G3 Model	J. Tran has a list	50446
GST	10806	146.00	371,571.46	2,545.01	HP Z440- 16GB	Fashion Lab	50447
GST	10901	65.00	185,596.45	2,855.33	HP Z440- 32GB	Manufacturing Tech	50442
Apple	2203930611	62.00	210,239.52	3,390.96	apple comp	30 DMC, 32 A-219	50420
	Subtotal	433.00	929,770.47				
GST	10903	22.00	22,342.10	1,015.55	G2- Standard	additional computers	50439
	Subtotal	455.00	952,112.57	1,015.55			
D4 & others			10,000.00			for network drops/cables and adapters etc.,	
	Total		962,112.57				

Allocated Budget 952,368.00

SACTAC Computer Replacement Prog. FY 2016/17

Vendor	Quote #	Qty	Amount	Cost Per Item	Computer Type	Location	Req#	SACTAC recommendation
GST	10903	45.00	45,699.75	1,015.55	G2- Standard	Archana has a list	50439	297
GST	10907	140.00	142,052.00	1,014.66	G3 Model	J. Tran has a list	50446	140
GST	10806	146.00	369,211.73	2,528.85	HP Z440- 16GB	Fashion Lab	50447	146
GST	10901	65.00	184,545.89	2,839.17	HP Z440- 32GB	Manufacturing Tech	50442	65
Apple	2203930611	62.00	210,239.52	3,390.96	apple comp	30 DMC, 32 A-219	50420	62
Subtotal		458.00	951,748.89					710
D4 & others			10,000.00		for network drops/cables and adapters etc.,		Purchased	458
Total			961,748.89				Balance	252
							DO possible purchase	85
							Needed to meet recommendation	167
Allocated Budget			952,368.00					

SACTAC Recommendation	297
Ordered PR 50439	45
subtotal	252
District possible purchase	85
balance	167
How many computers with warranty will be re-deployed to cover the gap ?	
How many standard computers will be needed next year?	

SACTAC Computer Replacement Prog. FY 2016/17								SAC 408, CEC 467 =875 (plus 188 for Fashion lab, Manuf. Lab and DMC-apple comp.) Total 1063 computers needed	
Vendor	Quote #	Qty	Amount	Cost Per Item	Computer Type		Req#	ITS updated number 1063 computers	Location
GST	10806	20.00	50,576.95	2,528.85	HP Z440- 16GB	Fashion Lab	50447	20	T-107- 14, T225-3, T101-2, Lab hot swap comp 1.
GST	10901	65.00	184,707.52	2,841.65	HP Z440- 32GB	Manufacturing Tech	50442	65	T-203-62 +3 Inst.
GST	10903	221.00	220,865.04	999.39	G2- Standard	Archana has a list	50439	221	109 SAC Dean's priorities list./ 112 CEC B109-4, D112-9,D110-10, D108-9, D107-10, D101-6, E109-21, E101-16,F106-9, E110-18
GST	10907	140.00	142,052.05	1,014.66	G3 Model	HDMI (SAC 98, CEC 42)	50446	140	42 CEC/ 98 SAC
Apple	2203930611	103.00	349,268.88	3,390.96	IMAC 27"		50420	103	A219 - 30, A106-16, A217-5, T213-20, DMC 30, Instructors 2,
	Subtotal	549.00	947,470.44					549	Will purchase in FY 16/17

MODEL	COMPUTERS # REQUESTED (after reconciliation with needs spreadsheet and replacement committee) ON PO	DETAILS
HP Z440 16 GB RAM	20	This has 16GB RAM, NVIDIA graphics card, 5 year warranty and 24" monitors wired mouse and keyboard.
Z440 with 32GB RAM	65	For T bldg., same as above with extra 32 RAM for machine room.
HP 800 SFF	121	This has 8GB Ram, 5 year warranty with 24" monitor wired mouse and keyboard.
HP G3 with HDMI	140	For new projectors. John Trans has the list of rooms.
iMacs 27"	103	This is with i7 latest core, 2 TB hard drive 32GB RAM and 3 year AppleCare wired mouse and keyboard. For Digital media lab, fashion lab and other classrooms with Macs older than 5 years.

FUNDS FROM COLLEGE- SAC		

LOCATION

T107 - 14 , T225 -3 T101 -2 instructor- 1 T213 -20

62 for T203 + 3 instructors

To be shared between SAC and CEC. Defining final we can actually install in – possible SAC locations : Deans choices: R203 - 8, L204-1, A208- 34, R326-4 R328-4, A21- 37, A215-37, A206-37 R207 - 7: Out of Warranty top B33-2,K103-1,D434-1,J101-1,J102-1,J109-1,J115-1,R203-1,A214-1,A217-6,R207-7,R303/2-1,A213-1,A214-16,C214-1,D108-1H105-1,L101-2,L117-1, A214-15,A220-37,H201-1,H205-1,J105-7, R303/1-19, A104-41,A214-4,B29-1,B30-1,B31-1,J109-24,L101-2,R101-1,R119-1B33 -15,L106-15,P101-5.

Possible CEC locations: CEC-A113-1,CEC-B109-4,CEC-D112-9, CEC-D110-10,CEC-D108-9,CEC-D107-10,CEC-D101-16,CEC-E109-9,CEC-F101-2

CEC - 42 classrooms SAC- 98 classrooms

A219 - 30, DMC - 30, instructors- 2, A106 - 16 A217- 5, T213 - 20

Extra	Total needed after reconciliation

127	107
-----	-----

Deans lists Priority	Out of warranty	Total std needed
-----------------------------	------------------------	-------------------------

239	169	408
-----	-----	-----

initial purchase 45
+ 150 quote

NOTE: CEC labs are also out of warranty	Total Out of warranty CEC	357	Of this laptops
	42 new HDMI	315	standard Probook

Leftover
213
50 refurbished
110
\$113,421.00