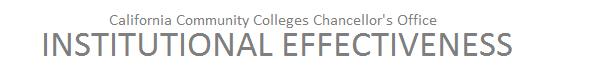
[CA.GOV](http://www.ca.gov/) | [](http://www.cccco.edu/)

Top of Form



* [**Logout**](javascript:WebForm_DoPostBackWithOptions(new%20WebForm_PostBackOptions(%22lnkLogin%22,%20%22%22,%20false,%20%22%22,%20%22./Logout.aspx%22,%20false,%20true)))
* [**Select a District**](https://misweb.cccco.edu/ie/DistrictSelect.aspx)
* [**Definitions and Guidance**](https://misweb.cccco.edu/ie/Documentation.aspx)

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| --- |
| **Indicator Rates - Rancho Santiago CCD** |



|  |  |  |
| --- | --- | --- |
| **District Contact Information** | | |
| **Contact Name** |  | Please enter the Contact Name |
| **Contact Phone** |  | Please enter the Contact Phone |
| **Contact EMail** |  | Please enter the Contact EMail |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **District Fiscal Viability Indicators** | | | | | | | |
| **1. Fund Balance (Required)** | | | | | | | |
|  | **Ending unrestricted general fund balance as a percentage of total expenditures** | | | | | | |
|  | **Historical Rates** | | | | | **Goals** | |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 35.1 | 31.6 | 26.3 | 17.7 | 17.2 | % Please enter the Fund Balance Goal. Fund Balance Goal must be between 0 and 100. | % Please enter the Fund Balance Goal. Fund Balance Goal must be between 0 and 100. |
| **2. Salary and Benefits (Optional)** | | | | | | | |
|  | **Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures** | | | | | | |
|  | **Historical Rates** | | | | | **Goals** | |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 86.8 | 87.0 | 85.7 | 85.4 | 85.7 | % Salary and Benefits Goal must be between 0 and 100. | % Salary and Benefits Goal must be between 0 and 100. |
| **3. Annual Operating Excess/(Deficiency) (Optional)** | | | | | | | |
|  | **Net increase or decrease in general fund balance** | | | | | | |
|  | **Historical Values** | | | | | **Goals** | |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 14,726,171 | (2,642,871) | (5,762,664) | (10,366,498) | (1,349,565) | $ Annual Operating Excess/(Deficiency) Goal must be an integer between (100000000) and 100000000. | $ Annual Operating Excess/(Deficiency) Goal must be an integer between (100000000) and 100000000. |
| **4. Cash Balance (Optional)** | | | | | | | |
|  | **Unrestricted and restricted general fund cash balance, excluding investments** | | | | | | |
|  | **Historical Values** | | | | | **Goals** | |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 35,081,293 | 31,030,208 | 32,082,147 | 28,478,908 | 61,918,616 | $ Cash Balance Goal must be an integer between 0 and 100000000. | $ Cash Balance Goal must be an integer between 0 and 100000000. |
| **District Programmatic Compliance with State and Federal Guidelines Indicators** | | | | | | | |
| **5. Audit Findings - Audit Opinion Financial Statement (Required)** | | | | | | | |
|  | **A ‘yes’ indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’ independent audit opinion (minimal or no material weaknesses or significant deficiencies)** | | | | | | |
|  | **Historical Value** | **Goals** | |  | | | |
|  | **2014-2015** | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |  | | | |
|  | Yes |  |  |  | | | |
| **6. Audit Findings - State Compliance (Required)** | | | | | | | |
|  | **A ‘yes’ indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’ independent audit opinion (minimal or no material weaknesses or significant deficiencies)** | | | | | | |
|  | **Historical Value** | **Goals** | |  | | | |
|  | **2014-2015** | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |  | | | |
|  | Yes |  |  |  | | | |
| **7. Audit Findings - Federal Award/Compliance (Required)** | | | | | | | |
|  | **A ‘yes’ indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’ independent audit opinion (minimal or no material weaknesses or significant deficiencies)** | | | | | | |
|  | **Historical Value** | **Goals** | |  | | | |
|  | **2014-2015** | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |  | | | |
|  | Yes |  |  |  | | | |

**College Indicators for** 

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **College Student Performance and Outcomes** | | | | | | | | | | | | |
| **8. Completion Rate (Scorecard) - College Prepared (Optional)** | | | | | | | | | | | | |
|  | **Percentage of degree, certificate, and/or transfer seeking College Prepared (Student's lowest course attempted in Math and/or English was college level) students starting first time tracked for six years who completed a degree, certificate, or transfer related outcome (Goal should be set as rate)** | | | | | | | | | | | |
|  | **Historical Rates** | | | | | | | | | | **Goals** | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 69.0 | | 71.5 | | 67.8 | | 67.1 | | 67.4 | | % Completion Goal must be between 0 and 100. | % Completion Goal must be between 0 and 100. |
| **9. Completion Rate (Scorecard) - Unprepared for College (Optional)** | | | | | | | | | | | | |
|  | **Percentage of first time degree, certificate, and/or transfer seeking students tracked for six years who attempted any level of Math and/or English in the first three years, who completed a degree, certificate, or transfer related outcome (Goal should be set as rate)** | | | | | | | | | | | |
|  | **Historical Rates** | | | | | | | | | | **Goals** | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 36.2 | | 37.4 | | 37.8 | | 34.9 | | 35.4 | | % Completion Goal must be between 0 and 100. | % Completion Goal must be between 0 and 100. |
| **10. Completion Rate (Scorecard) - Overall (Optional)** | | | | | | | | | | | | |
|  | **Percentage of degree, certificate, and/or transfer seeking students starting first time in 2009-2010 tracked for six years through 2014-2015 who attempted any level of Math and/or English in the first three years, who completed a degree, certificate, or transfer related outcome (Goal should be set as rate)** | | | | | | | | | | | |
|  | **Historical Rates** | | | | | | | | | | **Goals** | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 46.9 | | 48.7 | | 46.5 | | 43.7 | | 45.2 | | % Completion Goal must be between 0 and 100. | % Completion Goal must be between 0 and 100. |
| **11. Remedial Rate (Scorecard) - Math (Optional)** | | | | | | | | | | | | |
|  | **Percentage of credit students tracked for six years who started below transfer level in Math and completed a college-level transfer course in Math (Goal should be set as rate)** | | | | | | | | | | | |
|  | **Historical Rates** | | | | | | | | | | **Goals** | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 37.3 | | 39.8 | | 43.7 | | 41.0 | | 35.8 | | % Goal must be between 0 and 100. | % Goal must be between 0 and 100. |
| **12. Remedial Rate (Scorecard) - English (Optional)** | | | | | | | | | | | | |
|  | **Percentage of credit students tracked for six years who started below transfer level in English and completed a college-level transfer course in English (Goal should be set as rate)** | | | | | | | | | | | |
|  | **Historical Rates** | | | | | | | | | | **Goals** | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 32.3 | | 36.2 | | 38.9 | | 37.9 | | 38.5 | | % Goal must be between 0 and 100. | % Goal must be between 0 and 100. |
| **13. Remedial Rate (Scorecard) - ESL (Optional)** | | | | | | | | | | | | |
|  | **Percentage of credit students tracked for six years who started below transfer level in ESL and completed a college-level transfer course in ESL (Goal should be set as rate)** | | | | | | | | | | | |
|  | **Historical Rates** | | | | | | | | | | **Goals** | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 21.0 | | 24.8 | | 27.0 | | 22.9 | | 25.5 | | % Goal must be between 0 and 100. | % Goal must be between 0 and 100. |
| **14. Career Technical Education Rate (Scorecard) (Optional)** | | | | | | | | | | | | |
|  | **Percentage of students tracked for six years who started first time and completed more than eight units in courses classified as career technical education in a single discipline and completed a degree, cretificate, or transferred (Goal should be set as rate)** | | | | | | | | | | | |
|  | **Historical Rates** | | | | | | | | | | **Goals** | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 48.7 | | 47.7 | | 47.8 | | 48.2 | | 48.2 | | % Goal must be between 0 and 100. | % Goal must be between 0 and 100. |
| **15. Successful Course Completion (Datamart) (Required)** | | | | | | | | | | | | |
|  | **Percentage of Fall term credit course enrollments where student earned a grade of C or better (Goal should be set as rate)** | | | | | | | | | | | |
|  | **Historical Rates** | | | | | | | | | | **Goals** | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 73.9 | | 74.5 | | 74.4 | | 74.9 | | 74.3 | | % Goal must be between 0 and 100. | % Goal must be between 0 and 100. |
| **16. Completion of Degrees (Datamart) (Optional)** | | | | | | | | | | | | |
|  | **Number of associate degrees completed (Goal should be set as count)** | | | | | | | | | | | |
|  | **Historical Counts** | | | | | | | | | | **Goals** | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 1,452 | | 1,526 | | 1,684 | | 1,805 | | 1,798 | | Goal must be between 0 and 100000. | Goal must be between 0 and 100000. |
| **17. Completion of Certificates (Datamart) (Optional)** | | | | | | | | | | | | |
|  | **Number of Chancellor's Office approved certificates completed (Goal should be set as count)** | | | | | | | | | | | |
|  | **Historical Counts** | | | | | | | | | | **Goals** | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 995 | | 1,065 | | 1,221 | | 1,273 | | 2,240 | | Goal must be between 0 and 100000. | Goal must be between 0 and 100000. |
| **18. Transfers to 4-year Institutions (Datamart) (For Information Only)** | | | | | | | | | | | | |
|  | **Number of students who transfer to a four-year institution, including CSU, UC, private and out of state universities (No goal required)** | | | | | | | | | | | |
|  | **Historical Counts** | | | | | | | | | |  | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |  | |
|  | 1,016 | | 925 | | 856 | | 981 | | 1,112 | |  | |
| **College Accreditation Status Indicators** | | | | | | | | | | | | |
| **19. Accreditation Status (Required)** | | | | | | | | | | | | |
|  | **ACCJC accreditation status** | | | | | | | | | | | |
|  | **Historical Status** | | | | | | | | | | **Goals** | |
|  | **July 2010** | **Feb 2011** | **July 2011** | **Feb 2012** | **July 2012** | **Feb 2013** | **July 2013** | **Feb 2014** | **July 2014** | **Feb 2015** | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | FA-N | FA-N | FA-N | FA-N | FA-N | FA-N | FA-N | FA-N | FA-N | FA-RA |  |  |
|  | **Accreditation Status Descriptions FA-N: Fully Accredited - No Action FA-RA: Fully Accredited - Reaffirmed FA-SR: Fully Accredited - Sanction Removed FA-SR/RA: Fully Accredited - Sanction Removed and Reaffirmed FA-W: Fully Accredited - Warning FA-P: Fully Accredited - Probation FA-SC: Fully Accredited - Show Cause FA-PT: Fully Accredited - Pending Termination T: Accreditation Terminated (No longer used by the accrediting agency after July 2015) WD: Accreditation Withdrawn FA-RS: Fully Accredited - Restoration IA: Initial Accreditation RE-AP: Re-Application for Accreditation** | | | | | | | | | | | |
|  | **Next Accreditation Visit** | | | | | | | | | | | |
|  | **Term** | | | | | | | | | | | |
| **College Fiscal Viability Indicators** | | | | | | | | | | | | |
| **20. Full-Time Equivalent Students (Optional)** | | | | | | | | | | | | |
|  | **Annual number of full-time equivalent students** | | | | | | | | | | | |
|  | **Historical Counts** | | | | | | | | | | **Goals** | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | | **Short-term (1 Year) Goal (goal for 2016-2017)** | **Long-term (6 Years) Goal** |
|  | 21,836.5 | | 19,524.3 | | 20,077.9 | | 20,226.2 | | 20,601.6 | | Course Completion Goal must be between 0 and 100000. | Course Completion Goal must be between 0 and 100000. |
| **College Choice Indicators** | | | | | | | | | | | | |
| **21. College Choice Student Achievement (Required)** | | | | | | | | | | | | |
|  | **College must set a goal focused on unprepared students or basic skills students from indicators 9, 11, 12, or 13 above. In the narrative box below, note which indicator has been chosen.** | | | | | | | | | | | |
|  |  | | | | | | | | | | | |
| **22. Optional College Choice (Optional)** | | | | | | | | | | | | |
|  | **College may self-identify an indicator related to any topic. Briefly explain the indicator and provide short-term and long-term goals. Goals must be presented as counts, percentages, or rates.** | | | | | | | | | | | |
|  |  | | | | | | | | | | | |

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|  | **Has your college developed, adopted, and publicly posted the goals framework pursuant to the requirements of Education Code section 84754.6?** |

Bottom of Form

California Community Colleges, Chancellor's Office  
1102 Q Street Sacramento, California 95811  
Send questions to IE | [InstEffect@cccco.edu](mailto:InstEffect@cccco.edu)  
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