

SAC RESOURCE ALLOCATION REQUEST
FY 2013/14

DIVISION: Student Services
SUBMITTED BY Sara Lundquist

- Directions:
- * Enter Items that have been included in your 2012/13 approved or revised program review that require additional funding
 - * Sort request by division/department priority
 - * Submit a hard copy of this request to Administrative Services by March 8, 2013 along with your supporting evidence

SUBDIV	Department	Request Type Personnel /Facility /Equipment /Technology	Request Description	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY 13/14	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
H & W/CTR	H&WC	Facility	Confidential (soundproofing) and safe (changing office configuration) & Divider from ceiling to floor (non curtains)	To provide quality mental health services for SAC students	Support students' success and retention	1	2,000	Measure E/Q	YES FY 14/15
STUDENT AFFAIRS	Student Affairs/Outreach/CASP	Facility	Office space in S-213-2 currently serves as the office for a Student Services Coordinator and the adjunct counselor for the CASP program. The office space is open completely and does not allow for the privacy required for serious personal counseling for high school students participating in the CASP program and does not allow for a dedicated space for the coordinator. An adequate partition would separate these two very distinct functions in that space.	Our department's portfolio states our commitment to see the Career Academy Scholars Program continue to grow and serve more high school students who wish to begin a college experience early. Additionally, the Student Services Coordinator position will provide leadership to the growing SAC Student Ambassadors program.	This request supports our college's mission to provide a dynamic learning environment.	2	5,000	INTERNAL RESOURCES	YES FY 13/14
					TOTAL FACILITIES NEEDS FOR STUDENT SERVICES		7,000		