SAC Budget Development Calendar
Fiscal Year 2015-2016

October	FY 14/15 Budget Cycle Ends and FY 15/16 Budget Development Begins
November	Budget Priorities approved by SAC Planning & Budget Committee Resource Allocation Requests forms (RARs) are sent out to all program areas
December	Departments update/complete SAC Resource Allocation Requests
January	Governor's 2015-2016 Proposed Budget is presented Administrative Services compiles SAC Resource Allocation Requests RARs reviewed and prioritized by Cabinet
February	SAC Planning and Budget Committee reviews prioritized RAR list
March	SAC Planning & Budget Committee reviews District & SAC Tentative Budget Assumptions
April	SAC builds Tentative Budget based on SAC Budget Priorities and Tentative Budget Assumptions
May	Governor's May Revise is presented SAC Tentative Budget is sent to Planning & Budget Committee for review SAC Tentative Budget is sent to district
June	Tentative Budget available for department review after Board of Trustees approval
July	Cabinet reviews and analyzes prior year's budget performance and SAC achievements of "key performance indicators" related to SAC Strategic Plan
August	District and SAC Adopted Budget Assumptions are distributed to Planning and Budget Committee for feedback Fund 13 proposed expenditures presented to P & B Cabinet allocates funding for Resource Allocation Requests items
September	Board of Trustees approves Adopted Budget Annual Fiscal Resources Performance Evaluation is sent out to Campus