












Online Assessment

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End of Year Report Planning and Budget Committee 2014 [edit](#)

End of the Year Report Planning & Budget Com 2014



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 1. BASIC AND ONGOING GOAL. Clarify and communicate the planning and budgeting process within the committee and across the campus. *



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  2. BASIC AND ONGOING GOAL End the fiscal year with a positive balance and contingency reserve.*

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  3. BASIC AND ONGOING GOAL Perform an annual self-evaluation of the effectiveness of the committee's recommendations in the context of achieving the goals and supporting the missions of the college and committee.*

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 4. SPECIFIC OBJECTIVES FOR 13-14. Develop and revise, as needed, the planning process related to the budget development procedures, guidelines and timelines in accordance with the implementation of SB 361 budget allocation model. (Measured by committee work to develop, update, and revise procedures, etc.) *



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 5. SPECIFIC OBJECTIVES FOR 13-14. Report quarterly to College Council on current budget performance and any budget recommendations that originate from the Planning & Budget Committee. (Measured by number of quarterly budget performance reports to College Council) *



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 6. SPECIFIC OBJECTIVES FOR 13-14. Integrate the Resource Allocation Request process with the program review cycle to facilitate a smoother submission process to ensure that budget requests are aligned with institutional planning documents. (Measured by an analysis of funded RARs and associated PR documents) *



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 7. SPECIFIC OBJECTIVES FOR 13-14. Define appropriate equipment life cycles in order to plan, fund and implement a systematic updating of equipment and technology to support college-wide effectiveness. (Measured by a P&B Committee recommendation to College Council related to funding equipment and technology college-wide) *

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 8. SPECIFIC OBJECTIVES FOR 13-14. Originate an evaluation to the greater campus community to identify the effectiveness of the planning and budget process. (Measured by the undertaking of a qualitative analysis to identify the effectiveness of the planning and budget process) *

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9. Goals for 2014/2015 - Please list recommended goals.

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10. What outcomes and/or body of work have been generated by this committee?

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