

ESF / ESF Reporting / HEERF - 115577574 - Year One - Review

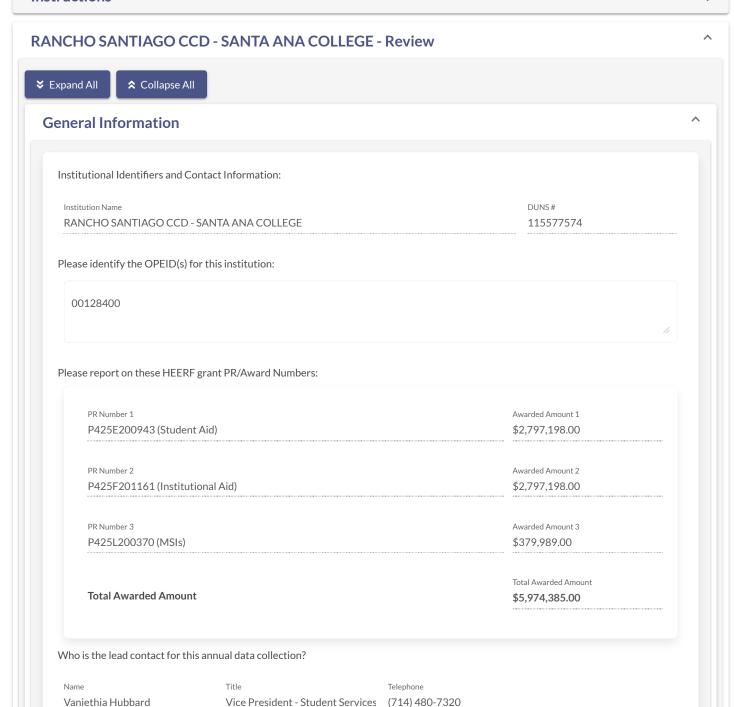
HEERF Fund

Annual Report - Year One

Last Modified: manson_robert@sac.edu - 4/25/2022, 2:23:09 PM







In Progress

Websites

Funds Expended

1) Did you expend all of your HEERF funds prior to the end of the reporting period, making this your final annual report?*



- 2) Reporting on institution websites:
- a) CARES HEERF quarterly reporting webpage URL: https://s

https://sac.edu/StudentServices/FinancialAid/Pages/cares-act-repo

b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the August 31 notice in the Federal Register (including any URLs that are still active that provide archived information).

https://sac.edu/StudentServices/FinancialAid/Pages/cares-act-report.aspx

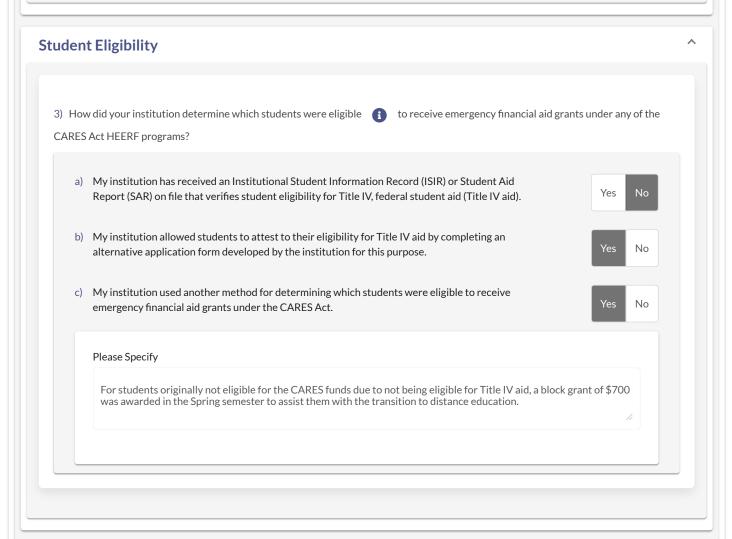
https://www.sac.edu/StudentServices/FinancialAid/Pages/CARES%20Act%20Reporting%20History%20-%20Student%20Por

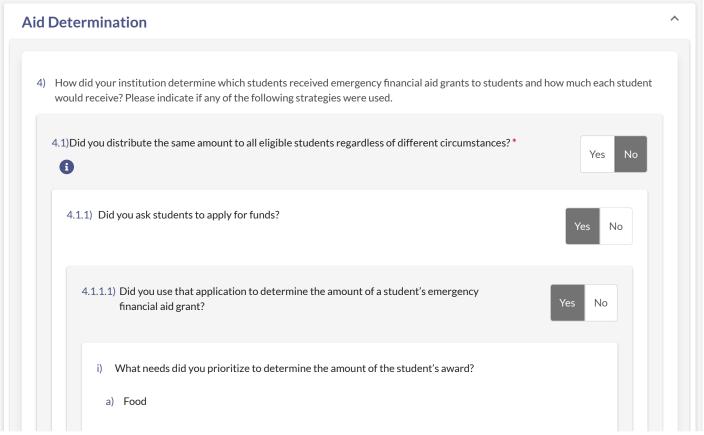
c) Institutional Portion, (a)(2), and (a)(3) Reporting: Provide all active website URLs posted by your campus, or by institutions on behalf of your campus(es) as required by the quarterly Higher Education Emergency Relief Fund (HEERF) Data Collection Form (including any URLs that are still active that provide archived information).

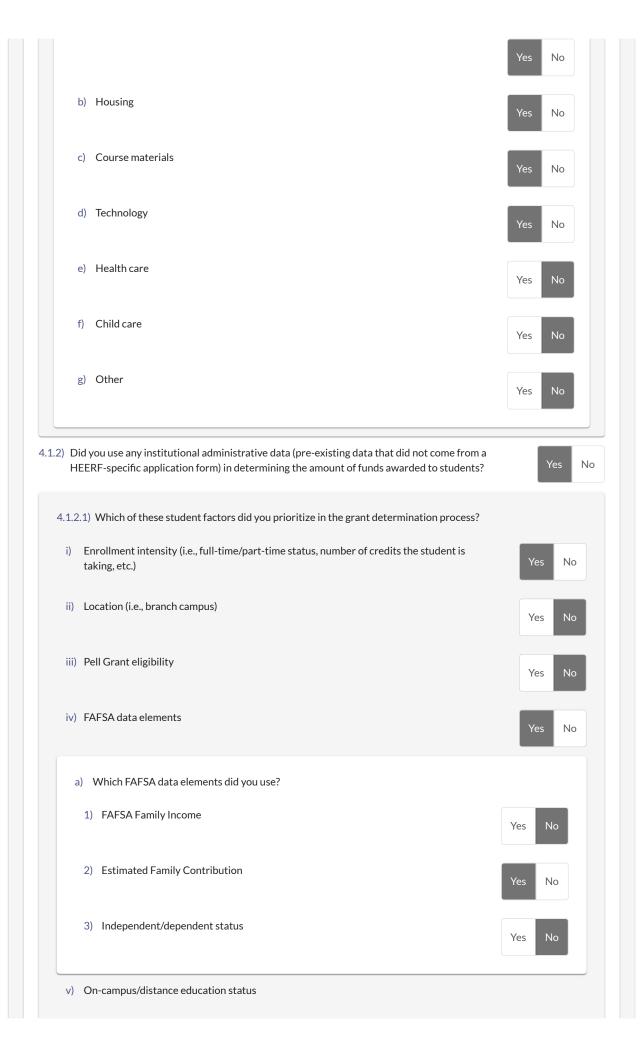
https://sac.edu/StudentServices/FinancialAid/Pages/cares-act-report.aspx

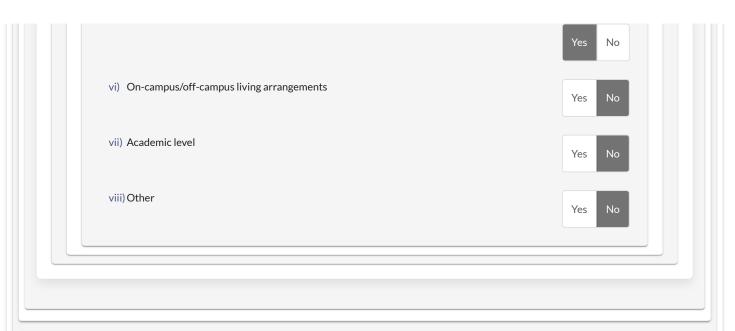
https://www.sac.edu/StudentServices/FinancialAid/Documents/HEERF%20Quarterly%20Budget%20%26%20Expenditure%i

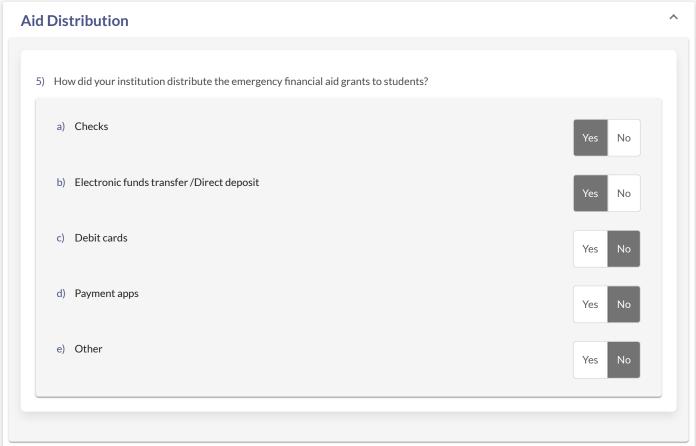
https://www.sac.edu/StudentServices/FinancialAid/Documents/HEERF%20Quarterly%20Budget%20%26%20Expenditure%20Budget%20%26%20Expenditure%20Budget%20%26%20Expenditure%20Budget%20%26%20Expenditure%20Budget%20%26%20Expenditure%20Budget%20%26%20Expenditure%20Budget%20%26%20Expenditure%20Budget%20Budget%20%26%20Expenditure%20Budget%20Budge

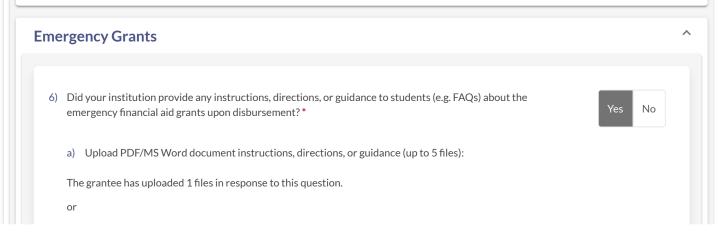










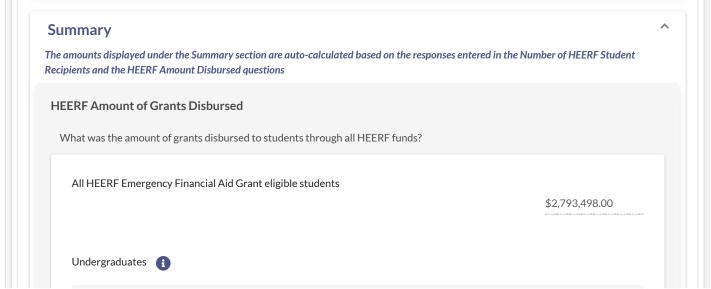


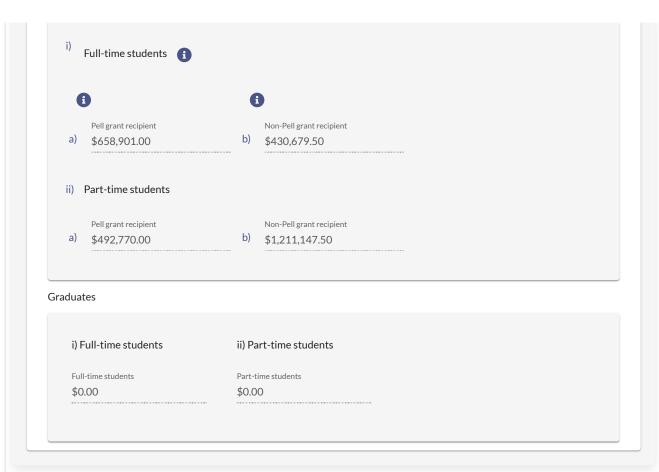
b) Provide any active URLs with instructions, directions, or guidance on how to use the grants: **Emergency Financial Aid** Use the instructions noted in the Appendix to complete the following table Emergency Financial Aid Grants Awarded to Students (direct grants and amounts reimbursed) **Number of Students** Amount Disbursed - Section 18004(a)(1) Amount Disbursed - Section 18004(a)(2) Minimum and Max **Number of Eligible Students** 7.1) How many students were eligible to receive HEERF emergency grants made available under section 18004 of the CARES Act 7.1.1) All HEERF Emergency Financial Aid Grant eligible students 11,105 7.1.2)Undergraduates i) Full-time students Pell grant recipient Non-Pell grant recipient b) 1,305 2,191 ii) Part-time students Pell grant recipient Non-Pell grant recipient b) 5,183 2,426 7.1.3) Graduates i) Full-time students ii) Part-time students Full-time students Part-time students 0

Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated)

7.2) How many students received emergency financial aid grants provided under Section 18004 of the CARES Act? (unduplicated across all HEERF sections)

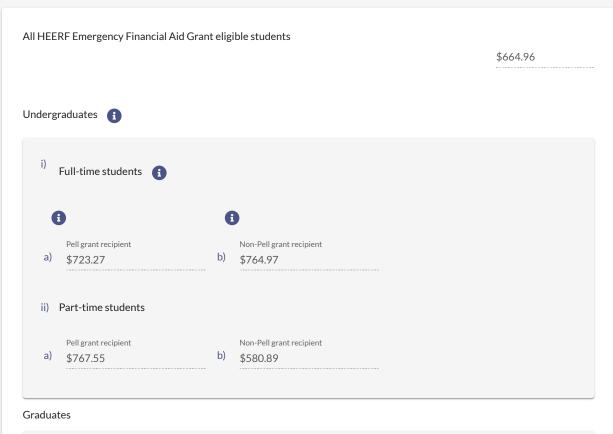
2.1)All HEERF Emergency Financ	iai Aid Grant engible students	4,201
2.2) Undergraduates		
i) Full-time students (1)		
•	•	
Pell grant recipient a) 911	Non-Pell grant recipient b) 563	
ii) Part-time students		
Pell grant recipient a) 642	Non-Pell grant recipient b) 2,085	
2.3)Graduates		
i) Full-time students	ii) Part-time students	
Full-time students	Part-time students	





Average HEERF Amount Awarded

 $Among \ students \ who \ received \ HEERF \ emergency \ financial \ aid \ grants, \ what \ was \ the \ average \ award \ amount \ per \ student?$



i) Full-time students	ii) Part-time students
Full-time students	Part-time students
\$0.00	\$0.00

Funds Expended Categories

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8) Provide the total amount of HEERF funds expended on the categories provided.

Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).

 $^{8.1)}\,$ Providing additional emergency financial aid grants to students.



Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$O

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$92,997.7

\$0

\$0

Explanatory Note

student parking refunds. EA (04/19/22): Correction from \$93,853.50 to \$92,997.7. Reduced by \$855.80 because these student parking refunds were transferred to sister college (Santiago Canyon College).

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8.3) Providing tuition discounts.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$0

\$0

8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

Amount in (a)(1) institutional dollars \$0	Amount in (a)(2) dollars, if applicable \$0	Amount in (a)(3) dollars, if applicable \$0
housing costs to reduce housing travel expenses for students we Amount in (a)(1) institutional dollars	ng density; paying for hotels or othwho need to leave campus early due Amount in (a)(2) dollars, if applicable	
\$0	\$0	\$0
7) Subsidizing food service to rec to accommodate social distan Amount in (a)(1) institutional dollars \$0		provide pre-packaged meals, or to add hours to food service operation of the pre-packaged meals, or to add hours to food service operation of the pre-packaged meals, or to add hours to food service operation of the pre-packaged meals, or to add hours to food service operation of the pre-packaged meals, or to add hours to food service operation of the pre-packaged meals, or to add hours to food service operation of the pre-packaged meals, or to add hours to food service operation of the pre-packaged meals, or to add hours to food service operation of the pre-packaged meals, or to add hours to food service operation of the pre-packaged meals, or to add hours to food service operation of the pre-packaged meals, or to add hours to food service operation of the pre-packaged meals, or to add hours to food service operation of the pre-packaged meals and the pre-packaged meals are pre-packaged meals. The pre-packaged meals are pre-packaged meals. The pre-packaged meals are pre-pack
Costs related to operating add campus hours of operations.	litional class sections to enable soc	ial distancing, such as those for hiring more instructors and increas
Amount in (a)(1) institutional dollars $\$0$	Amount in (a)(2) dollars, if applicable \$0	Amount in (a)(3) dollars, if applicable \$0
Campus safety and operations	s. (i)	
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$26,660.85	\$0	\$0
Explanatory Note		
personal protective equi	pment (PPE)	
		//
		nt and supplies (such as laboratory equipment or computers) to red single class period and to provide time for disinfection between use
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
Amount in (a)(1) institutional dollars	Amount in (a)(2) donars, ir applicable	7 thouse in (a)(a) donard, in approadic

Not Applicable	Amount in (a)(2) dollars, if applicable \$0	Amount in (a)(3) dollars, if applicable \$0
•	non-tuition sources (i.e., cancelled a	ancillary events; disruption of food service, dorms, childcare or o
Amount in (a)(1) institutional dollars Not Applicable	Amount in (a)(2) dollars, if applicable \$300,068.7	Amount in (a)(3) dollars, if applicable
Explanatory Note		
Bookstore, Community S	Services, Planetarium lost revenues	during campus closures due to COVID-19
 Purchasing faculty and staff their regular job responsibilities 		ing additional funds to staff who are providing training in additio
their regular job responsibilit Amount in (a)(1) institutional dollars		ing additional funds to staff who are providing training in addition Amount in (a)(3) dollars, if applicable \$0
their regular job responsibilit Amount in (a)(1) institutional dollars	ties. Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
their regular job responsibilition Amount in (a)(1) institutional dollars \$19,711.27 Explanatory Note Distance education supp \$19,111.97 because exp	Amount in (a)(2) dollars, if applicable \$0 Port (online canvas mentors). EA (04)	Amount in (a)(3) dollars, if applicable \$0
their regular job responsibility Amount in (a)(1) institutional dollars \$19,711.27 Explanatory Note Distance education supp \$19,111.97 because exp the expenses were trans	Amount in (a)(2) dollars, if applicable \$0 Fort (online canvas mentors). EA (04) enses are related to distance educa ferred and posted to this project aft	Amount in (a)(3) dollars, if applicable \$0 1/19/22): Correction from \$599.30 to \$19,711.27. Increased by tion support and were incurred during the reporting period but for the report was submitted.
their regular job responsibility Amount in (a)(1) institutional dollars \$19,711.27 Explanatory Note Distance education supp \$19,111.97 because exp the expenses were trans	Amount in (a)(2) dollars, if applicable \$0 Fort (online canvas mentors). EA (04) enses are related to distance educaterred and posted to this project after the second se	Amount in (a)(3) dollars, if applicable \$0 1/19/22): Correction from \$599.30 to \$19,711.27. Increased by tion support and were incurred during the reporting period but ter the report was submitted.
their regular job responsibilition Amount in (a)(1) institutional dollars \$19,711.27 Explanatory Note Distance education supp \$19,111.97 because exp the expenses were trans Purchasing, leasing, or rentinextending open networks to Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$0 Fort (online canvas mentors). EA (04) enses are related to distance educate ferred and posted to this project after the second parking lots or public spaces, etc. Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$0 1/19/22): Correction from \$599.30 to \$19,711.27. Increased by tion support and were incurred during the reporting period but ter the report was submitted.

\$0	Amount in (a)(2) dollars, if applicable Not Applicable	Amount in (a)(3) dollars, if applicable Not Applicable
) Other uses of (a)(2) or (a)(3) f	funds, if applicable.	
Amount in (a)(1) institutional dollars Not Applicable	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
) Annual Expenditures for each	ch Program	
Amount in (a)(1) institutional dollars \$791,365.18	Amount in (a)(2) dollars, if applicable \$300,068.70	Amount in (a)(3) dollars, if applicable \$0.00
) Total of Annual Expenditure	s	
) Total of Affilian Experiulture		
Total Expenditures \$1,091,433.88		

Stud	len	ts Who Received Funds		^
9)		ovide the number of students who ever received HEERF grant for orting period	unds in the reporting period and their enrollment status at the end	
	a)	How many students received emergency financial aid grants through any of the HEERF funds?	4,201	
	b)	How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)?	487	
	c)	How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution?	2,893	
	d)	How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution?	817	
	e)	Withdrawal rate for students who received HEERF		

Emergency Financial Aid Grants

