

Quarterly Budget and Expenditure Reporting under CRRSAA Sections 314(a)(1) Institutional Portion, 314(a)(2), and 314(a)(3), if applicable

Institution Name: **SANTA ANA COLLEGE**  
 Date of Report: 4/1/2021  
 Covering Inception-to-Date: 3/31/2021

**Total Amount of Funds Awarded**

Section 314 (a)(1) Institutional Portion: \$ 13,298,831.00  
 Section 314 (a)(2) MSI Portion: \$ 939,100.00  
 Section 314 (a)(3): \$ -

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing emergency financial aid grants to students or tuition reimbursements	\$ -	\$ -	\$ -	
Providing tuition discounts	-	-	-	
Covering the cost of providing additional technological hardware to students, such as laptops or tablets	-	-	-	
Providing or subsidizing the costs of highspeed internet to students or faculty to transition to an online environment	-	-	-	
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	-	-	-	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	-	-	-	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations	-	-	-	
Purchasing additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	-	-	-	
Replacing lost revenue due to reduced enrollment	-	-	-	
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)	611,403.80	-	-	Parking lost revenues due to COVID-19
Purchasing faculty and staff training in online instruction	-	-	-	
Purchasing additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	-	-	-	
Campus safety and operations	-	-	-	
Other Uses of Funds:	-	-	-	

**Quarterly Expenditures for each Program** \$ 611,403.80 \$ - \$ -

**Total of Quarterly Expenditures** \$ 611,403.80

Post Date: 04/01/2021